



HATFIELD TOWNSHIP BOARD OF COMMISSIONERS REGULAR MEETING

March 27, 2024

7:30 PM

AGENDA

I. CALL TO ORDER

II. ROLL CALL

- ☐ COMMISSIONER PRESIDENT ZIPFEL
- ☐ COMMISSIONER VICE PRESIDENT RODGERS
- ☐ COMMISSIONER ANDRIS
- ☐ COMMISSIONER LOSTRACCO
- ☐ COMMISSIONER PARTHA

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. CONSENT ITEMS

- 1. Board of Commissioners Regular Meeting – February 28, 2024**
- 2. Treasurer's Report – March**
- 3. Bills Payable:**
 - A. Paid Bills – \$183,644.94
 - B. Unpaid Bills – \$1,321,140.82

VI. CITIZENS' COMMENTS -- AGENDA ITEMS ONLY

Attention: Board of Commissioner Meetings are Video Recorded

*All comments made at the podium. Please state your name and address for the record.
Comments are guided by Resolution #10-10.*

VII. SPECIAL ITEMS

Women's History Month

Recognizing five outstanding women in the Hatfield Community

- *Ward 1: Normeba Lane*
- *Ward 2: Lynn Norman*
- *Ward 3: Melanie Hoynoski*
- *Ward 4: Terry Peck*
- *Ward 5: Sandie Musoleno*

VIII. ACTION ITEMS

1. Bid Results

Motion to Approve the Following Bids

- Road Paving: Glasgow, Inc. - \$587,895
- ADA Ramps: Lawrence Site - \$80,026.04
- Propane: Rhoads Energy - \$14,429.99
- Heating Oil: Rhoads Energy - \$8,684.40
- Pool Chemicals: Buckman's Inc. - \$540,462.55 (*Consortium Total)
- Gasoline: Rhoads Energy - \$74,988
- Diesel Fuel: Moyer Indoor Outdoor - \$29,714

2. Kerr Lot Line Change

Resolution #24-08

Motion for Approval

3. Sterling Walk Land Development

Resolution #24-09

Motion for Approval

4. Sterling Walk Land Development – Sewer Module

Resolution #24-10

Motion for Approval

5. Police Pension Plan Updates – Five Year Smoothing Method Implementation

Resolution #24-11

Motion for Approval

6. Non-Uniform Pension Plan Updates - Five Year Smoothing Method Implementation

Resolution #24-12

Motion for Approval

7. Grant Application – Dept of Conservation & Natural Resources (DCNR)
Resolution #24-13
Motion for Approval
8. Begin 18-Month Maintenance Period – 2618 N. Broad Street Land Development
Resolution #24-14
Motion for Approval

IX. CITIZENS' COMMENTS

Attention: Board of Commissioner Meetings are Video Recorded

*All comments made at the podium. Please state your name and address for the record.
Comments are guided by Resolution #10-10.*

X. ADJOURNMENT



HATFIELD TOWNSHIP BOARD OF COMMISSIONERS REGULAR MEETING MINUTES January 24, 2024

I. CALL TO ORDER

President Tom Zipfel called the January 24, 2024 Regular Meeting of the Hatfield Township Board of Commissioners to order at 7:30 pm.

II. ROLL CALL

Roll call was taken by Aaron Bibro, Township Manager. Present at the meeting were President Tom Zipfel, Vice President Bob Rodgers, Commissioner Jerry Andris and Commissioner Shahidul Partha. In addition to Township Manager Aaron Bibro, also in attendance were Solicitor Christen Pionzio, Assistant Township Manager Scott Hutt, Township Engineer Bryan McAdam and Chief of Police William Tierney.

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Tom Hall and Ralph Harvey.

IV. APPROVAL OF AGENDA

Commissioner Andris motioned to approve the agenda, seconded by Vice President Rodgers. The motion carried with a 4-0 vote.

V. CONSENT ITEMS

Motion to Enter Items 1-5 into the Record

- 1. Board of Commissioners Regular Meeting – December 20, 2023**
- 2. Board of Commissioners Special Meeting - December 27, 2023**
- 3. Board of Commissioners Workshop Meeting – January 10, 2024**
- 4. Treasurer's Report – January**
- 5. Bills Payable:**
 - A. Paid Bills – \$3,338.58
 - B. Unpaid Bills – \$454,024.63

Vice President Rodgers motioned to move the consent items into record, seconded by Commissioner Andris. The motion carried with a 4-0 vote.

VI. CITIZENS' COMMENTS -- AGENDA ITEMS ONLY

There were no citizens comments.

VII. SPECIAL ITEM

- *Recognition of HTMA employee, Tom Hall, for 50 years of service*
- *Recognition of HTMA board member, Ralph Harvey, for 30 years of service*

President Zipfel and the Board of Commissions recognized Ralph Harvey for his 30 years of service as a Board Member of the Hatfield Township Municipal Authority (HTMA). A proclamation commending Mr. Harvey on his exemplary service was read by President Zipfel. Mr. Harvey served in various positions on the Board and is the current Chairman of the HTMA. The Board thanked him for his years of service to the community. Mr. Harvey said it has been a great experience to be part of the Hatfield Township family.

Mr. Hall was recognized by the Board of Commissioners for his 50 years of service as a Hatfield Township Municipal Authority (HTMA) employee. A proclamation commending Mr. Hall on his exemplary 50 years of service was read by President Zipfel. Mr. Hall began working at the HTMA in September 1973 as an operator. He is currently the leader in the laboratory which is a 5-person department responsible for sampling and testing to ensure compliance with state and federal regulations. The Board thanked him for his commitment and dedication to the Township. Mr. Hall said it has been his honor to serve the Township and he would like to think he presented value over the last 50 years of service.

VIII. ACTION ITEMS

1. Gambone Land Development Application – 83 Bethlehem Pike
Resolution #24-02
Motion for Approval

Eric Frey, attorney for the applicant said the location of this 3.24-acre property is at the corner of Bethlehem Pike and Broad Street and is zoned Commercial (C). This land development is for a 50-unit multi-dwelling unit where it will be owner occupied. 100 parking spaces are proposed; 50 surface parking and 50 on the bottom floor of the building. The total square footage is 19,626 covering 4 stories. They are proposing a change to the access from Bethlehem Pike as right in/right out only. The current access to the Self-Storage unit will be eliminated. Mr. Frey said a resident commented at the last meeting about OSHA violations from the developer. He said Pulte is a national company that has had 21 violations since 2001 which is less than 1 per year. He added that many of the violations were administrative in nature and several others came from the acquisition of another developer's violations. Only 1 violation occurred in Pennsylvania and it was a paper violation for failure to document the training and education of vendors.

The Commissioners had several questions about the land development.

Q: Is the 19,000-sf building the footprint?

A: Yes, that's the footprint and it is 4-stories with 50 units.

Q: Have you built one of these developments in this area before?

A: Yes, we have built similar buildings such as the Reserve at Gwynedd in Upper Gwynedd Township

Q: What are the sizes of the units?

A: They range in size from just under 1000 sf to just under 1700 sf.

Q: Where are additional cars (for guests) being parked?

A: Guests would use the surface parking or public parking next door and in the back.

Q: A question was asked about the size of the parking spaces.

A: The spaces under the building are for sale, so those that own larger cars wouldn't purchase the smaller spaces. The spaces underground are 9'x18' and surface parking at 10'x20'.

Q: Why are we reducing the width of the sidewalk to 5'?

A: The existing sidewalks are 5' and we just want to match what is existing. We felt it was better to have additional landscaping and berming and match the existing sidewalk.

Q: What are the two access points?

A: We are proposing moving the full access driveway that services the NP Storage Units slightly to the north and make that entrance right in/right out only. The access from Broad Street will be a full access driveway.

Q: Is there a deceleration lane for the entry from 309?

A: No, not at this time. We are in the process of securing the permit with PennDOT and they may require additional design elements.

Q: How would you accommodate an acceleration lane if PennDOT were to require it?

A: There is room in terms of grass area but not in terms of existing right of way so we would have to make a right of way adjustment with PennDOT in order to do that.

Tina Sowicz, Claremont Drive asked if people have to pay for the public parking at SEPTA? Mr. Frey said we are in contact with PennDOT to work out those details.

Q: Will the basins be naturalized?

A: Yes, the existing stormwater basin will be modified and there are some underground storages that will feed the basin and will be naturalized. There is a basin/raingarden south of the property that is naturalized as well.

Q: Where will you push the snow when it is plowed?

A: There are landscape areas where snow can be stored and there is sufficient room around the outside areas of the parking lot.

Vice President Rodgers motioned to approve Resolution #24-02, seconded by Commissioner Andris. The motion carried with a 4-0 vote.

IX. CITIZENS' COMMENTS

There were no citizens comments.

X. ADJOURNMENT

President Zipfel announced that the Board will be going into Executive Session to discuss real estate.

Vice President Rodgers motioned for adjournment, seconded by Commissioner Andris. The motion carried 4-0 and the meeting was adjourned at 8:16 pm

Hatfield Twp - General Fund
Treasury Report
As of February 2024

Overview of Total Funds Under Township Management			
Fund Number	Fund Name	Beginning Balance	Ending Balance
1	General Fund	1,738,991.16	1,827,029.90
	Univest Money Market	2,178,554.05	2,188,048.02
2	General Fund Reserve	1,024,337.07	1,028,801.06
3	Fire Fund	5,694.91	29,328.53
4	Fire Capital Fund	1,316,842.74	1,316,842.74
5	Act 209 Impact Fund	1,053,051.59	1,050,715.13
6	Debt Service Fund	478,842.59	1,219,070.42
14	Capital Fund	20,962,477.74	316,681.12
	Police Bond Proceeds	0.00	19,939,465.84
15	Community Pool Fund	10,975.67	2,439.20
16	Pool Reserves	29,414.86	25,671.86
18	Park and Recreation Fund	27,945.96	14,810.34
19	Park and Recreation Capital Fund	44,447.70	5,725.95
35	Liquid Fuels Fund	356,134.81	854,766.37
36	Contribution Fund (Recycling, Tree	955,746.63	953,797.03
	American Recovery Act - 2021	1,022,162.30	1,022,162.30
37	Escrow	316,001.74	311,821.69
Total Funds Under Township Management		31,521,621.52	32,107,177.50

General Fund - Fund 01					
Type	Date	Memo	Debit	Credit	Balance
Opening Balance					1,738,991.16
Bill Payment (Check)	02/02/2024			485.00	1,738,506.16
Deposit	02/06/2024		75,517.32		1,814,023.48
Payment	02/06/2024		85,558.66		1,899,582.14
Deposit	02/06/2024		12,719.86		1,912,302.00
Bill Payment (Check)	02/07/2024			2,465.75	1,909,836.25
Deposit	02/08/2024		34,658.93		1,944,495.18
Deposit	02/08/2024		13,314.94		1,957,810.12
Deposit	02/08/2024		18,382.52		1,976,192.64
Payment	02/08/2024		112.00		1,976,304.64
Payment	02/08/2024		11,732.00		1,988,036.64
Payment	02/08/2024		28,224.00		2,016,260.64
Deposit	02/08/2024		200.00		2,016,460.64
Deposit	02/09/2024		52,474.71		2,068,935.35
Journal Entry	02/09/2024	Per Budget		100,000.00	1,968,935.35
Journal Entry	02/12/2024	Credit		258,354.40	1,710,580.95
Journal Entry	02/12/2024	debit	2,473.25		1,713,054.20
Deposit	02/15/2024		818.11		1,713,872.31
Bill Payment (Check)	02/16/2024			297.00	1,713,575.31
Deposit	02/16/2024	EIT -Berkhieimer	44,632.71		1,758,208.02
Deposit	02/16/2024	LST	5,452.72		1,763,660.74
Deposit	02/16/2024	LST	7,536.12		1,771,196.86
Deposit	02/16/2024	LST	2,663.75		1,773,860.61
Deposit	02/16/2024	LST	28,025.47		1,801,886.08
Deposit	02/16/2024	EIT -Berkhieimer	7,226.83		1,809,112.91

Hatfield Twp - General Fund

Treasury Report

As of February 2024

Deposit	02/16/2024	EIT -Berkheimer	7,165.70		1,816,278.61
Deposit	02/16/2024	EIT -Berkheimer	35,791.20		1,852,069.81
Deposit	02/16/2024	EIT -Berkheimer	41,189.30		1,893,259.11
Deposit	02/16/2024	EIT -Berkheimer	20,306.16		1,913,565.27
Deposit	02/16/2024	EIT -Berkheimer	102,370.38		2,015,935.65
Deposit	02/16/2024	EIT -Berkheimer	37,104.37		2,053,040.02
Deposit	02/16/2024	EIT -Berkheimer	50,024.58		2,103,064.60
Journal Entry	02/20/2024			26,454.55	2,076,610.05
Journal Entry	02/20/2024	Debit Tina monthly taxes	3,970.92		2,080,580.97
Payment	02/20/2024		1,873.86		2,082,454.83
Payment	02/20/2024		1,053.38		2,083,508.21
Journal Entry	02/20/2024		0.00		2,083,508.21
Journal Entry	02/20/2024			23,633.62	2,059,874.59
Journal Entry	02/20/2024			8,386.23	2,051,488.36
Journal Entry	02/20/2024		0.00		2,051,488.36
Journal Entry	02/20/2024		0.00		2,051,488.36
Journal Entry	02/20/2024		201,831.50		2,253,319.86
Journal Entry	02/22/2024	Per Budget		230,000.00	2,023,319.86
Bill Payment (Check)	02/22/2024			276.95	2,023,042.91
Bill Payment (Check)	02/22/2024			72.00	2,022,970.91
Bill Payment (Check)	02/22/2024			45.74	2,022,925.17
Bill Payment (Check)	02/22/2024			844.39	2,022,080.78
Bill Payment (Check)	02/22/2024			353.98	2,021,726.80
Bill Payment (Check)	02/22/2024			91.60	2,021,635.20
Bill Payment (Check)	02/22/2024			1,490.67	2,020,144.53
Bill Payment (Check)	02/22/2024			363.44	2,019,781.09
Bill Payment (Check)	02/22/2024			1,157.65	2,018,623.44
Bill Payment (Check)	02/22/2024			23,488.75	1,995,134.69
Bill Payment (Check)	02/22/2024			1,056.00	1,994,078.69
Bill Payment (Check)	02/22/2024			2,500.00	1,991,578.69
Bill Payment (Check)	02/22/2024			846.05	1,990,732.64
Bill Payment (Check)	02/22/2024			129.99	1,990,602.65
Bill Payment (Check)	02/22/2024			39.99	1,990,562.66
Bill Payment (Check)	02/22/2024			44.00	1,990,518.66
Bill Payment (Check)	02/22/2024			1,724.90	1,988,793.76
Bill Payment (Check)	02/22/2024			6,965.00	1,981,828.76
Bill Payment (Check)	02/22/2024			7,781.74	1,974,047.02
Bill Payment (Check)	02/22/2024			7,546.31	1,966,500.71
Bill Payment (Check)	02/22/2024			277.26	1,966,223.45

Hatfield Twp - General Fund

Treasury Report

As of February 2024

Bill Payment (Check)	02/22/2024	387.35	1,965,836.10
Bill Payment (Check)	02/22/2024	2,526.64	1,963,309.46
Bill Payment (Check)	02/22/2024	7,719.54	1,955,589.92
Bill Payment (Check)	02/22/2024	183.00	1,955,406.92
Bill Payment (Check)	02/22/2024	7,014.18	1,948,392.74
Bill Payment (Check)	02/22/2024	307.29	1,948,085.45
Bill Payment (Check)	02/22/2024	42.37	1,948,043.08
Bill Payment (Check)	02/22/2024	106.40	1,947,936.68
Bill Payment (Check)	02/22/2024	1,833.61	1,946,103.07
Bill Payment (Check)	02/22/2024	2,240.00	1,943,863.07
Bill Payment (Check)	02/22/2024	150.00	1,943,713.07
Bill Payment (Check)	02/22/2024	491.47	1,943,221.60
Bill Payment (Check)	02/22/2024	737.00	1,942,484.60
Bill Payment (Check)	02/22/2024	35,123.62	1,907,360.98
Bill Payment (Check)	02/22/2024	1,455.84	1,905,905.14
Bill Payment (Check)	02/22/2024	65.00	1,905,840.14
Bill Payment (Check)	02/22/2024	31,651.65	1,874,188.49
Bill Payment (Check)	02/22/2024	605.00	1,873,583.49
Bill Payment (Check)	02/22/2024	1,381.60	1,872,201.89
Bill Payment (Check)	02/22/2024	849.00	1,871,352.89
Bill Payment (Check)	02/22/2024	50.00	1,871,302.89
Bill Payment (Check)	02/22/2024	7,028.62	1,864,274.27
Bill Payment (Check)	02/22/2024	923.34	1,863,350.93
Bill Payment (Check)	02/22/2024	1,304.00	1,862,046.93
Bill Payment (Check)	02/22/2024	908.10	1,861,138.83
Bill Payment (Check)	02/22/2024	2,015.00	1,859,123.83
Bill Payment (Check)	02/22/2024	295.00	1,858,828.83
Bill Payment (Check)	02/22/2024	4,970.95	1,853,857.88
Bill Payment (Check)	02/22/2024	450.00	1,853,407.88
Bill Payment (Check)	02/22/2024	6,510.50	1,846,897.38
Bill Payment (Check)	02/22/2024	1,700.00	1,845,197.38
Bill Payment (Check)	02/22/2024	12,787.50	1,832,409.88
Bill Payment (Check)	02/22/2024	2,422.50	1,829,987.38

Hatfield Twp - General Fund

Treasury Report

As of February 2024

Bill Payment (Check)	02/22/2024	15.71	1,829,971.67
Bill Payment (Check)	02/22/2024	296.80	1,829,674.87
Bill Payment (Check)	02/22/2024	150.00	1,829,524.87
Bill Payment (Check)	02/22/2024	6,864.00	1,822,660.87
Bill Payment (Check)	02/22/2024	2,970.89	1,819,689.98
Bill Payment (Check)	02/22/2024	7,941.00	1,811,748.98
Bill Payment (Check)	02/22/2024	2,308.27	1,809,440.71
Bill Payment (Check)	02/22/2024	234.00	1,809,206.71
Bill Payment (Check)	02/22/2024	889.65	1,808,317.06
Bill Payment (Check)	02/22/2024	385.76	1,807,931.30
Bill Payment (Check)	02/22/2024	702.25	1,807,229.05
Bill Payment (Check)	02/22/2024	600.00	1,806,629.05
Bill Payment (Check)	02/22/2024	600.00	1,806,029.05
Bill Payment (Check)	02/22/2024	322.50	1,805,706.55
Bill Payment (Check)	02/22/2024	2,700.00	1,803,006.55
Bill Payment (Check)	02/22/2024	365.00	1,802,641.55
Bill Payment (Check)	02/22/2024	290.00	1,802,351.55
Bill Payment (Check)	02/22/2024	109,576.14	1,692,775.41
Bill Payment (Check)	02/22/2024	475.00	1,692,300.41
Bill Payment (Check)	02/22/2024	120.00	1,692,180.41
Bill Payment (Check)	02/22/2024	520.00	1,691,660.41
Bill Payment (Check)	02/22/2024	2,547.39	1,689,113.02
Bill Payment (Check)	02/22/2024	109.87	1,689,003.15
Bill Payment (Check)	02/22/2024	279.79	1,688,723.36
Bill Payment (Check)	02/22/2024	4,034.76	1,684,688.60
Bill Payment (Check)	02/22/2024	3,500.00	1,681,188.60
Bill Payment (Check)	02/22/2024	123.31	1,681,065.29
Bill Payment (Check)	02/22/2024	12,584.40	1,668,480.89
Bill Payment (Check)	02/22/2024	5,662.53	1,662,818.36
Bill Payment (Check)	02/22/2024	73.78	1,662,744.58
Bill Payment (Check)	02/22/2024	296.01	1,662,448.57
Bill Payment (Check)	02/22/2024	180.00	1,662,268.57
Bill Payment (Check)	02/22/2024	399.00	1,661,869.57

Hatfield Twp - General Fund

Treasury Report

As of February 2024

Bill Payment (Check)	02/22/2024		380.00	1,661,489.57
Bill Payment (Check)	02/22/2024		2,237.01	1,659,252.56
Bill Payment (Check)	02/22/2024		2,644.05	1,656,608.51
Bill Payment (Check)	02/22/2024		495.00	1,656,113.51
Bill Payment (Check)	02/22/2024		3,488.30	1,652,625.21
Bill Payment (Check)	02/22/2024		529.51	1,652,095.70
Bill Payment (Check)	02/22/2024		45.98	1,652,049.72
Bill Payment (Check)	02/22/2024		68.96	1,651,980.76
Bill Payment (Check)	02/22/2024		1,440.00	1,650,540.76
Bill Payment (Check)	02/22/2024		1,187.23	1,649,353.53
Bill Payment (Check)	02/22/2024		231.88	1,649,121.65
Bill Payment (Check)	02/22/2024		72.56	1,649,049.09
Bill Payment (Check)	02/22/2024		424.42	1,648,624.67
Bill Payment (Check)	02/22/2024		1,160.90	1,647,463.77
Bill Payment (Check)	02/22/2024		45.00	1,647,418.77
Bill Payment (Check)	02/22/2024		643.22	1,646,775.55
Journal Entry	02/29/2024		29,913.41	1,676,688.96
Deposit	02/29/2024	Interest Earned	21,669.91	1,698,358.87
Journal Entry	02/29/2024		15.00	1,698,373.87
Journal Entry	02/29/2024		15.00	1,698,388.87
Journal Entry	02/29/2024		15.00	1,698,403.87
Journal Entry	02/29/2024		15.00	1,698,418.87
Journal Entry	02/29/2024		50.00	1,698,468.87
Journal Entry	02/29/2024		50.00	1,698,518.87
Journal Entry	02/29/2024		50.00	1,698,568.87
Journal Entry	02/29/2024		600.00	1,699,168.87
Journal Entry	02/29/2024		1,487.16	1,700,656.03
Journal Entry	02/29/2024	chargeback	50.00	1,700,606.03
Journal Entry	02/29/2024	Quickbooks	95.40	1,700,510.63
Journal Entry	02/29/2024		32,624.56	1,667,886.07
Journal Entry	02/29/2024	Credit	262,800.34	1,405,085.73
Journal Entry	02/29/2024	debit	2,473.25	1,407,558.98
Deposit	02/29/2024		3,144.87	1,410,703.85
Deposit	02/29/2024	EIT -Berkhieimer	6,958.90	1,417,662.75
Deposit	02/29/2024	EIT -Berkhieimer	5,398.14	1,423,060.89
Deposit	02/29/2024	EIT -Berkhieimer	74,458.57	1,497,519.46
Deposit	02/29/2024	EIT -Berkhieimer	14,762.91	1,512,282.37
Deposit	02/29/2024	EIT -Berkhieimer	14,780.95	1,527,063.32
Deposit	02/29/2024	EIT -Berkhieimer	19,759.38	1,546,822.70
Deposit	02/29/2024	EIT -Berkhieimer	37,758.18	1,584,580.88
Deposit	02/29/2024	EIT -Berkhieimer	77,714.70	1,662,295.58
Deposit	02/29/2024	EIT -Berkhieimer	41,207.84	1,703,503.42

Hatfield Twp - General Fund

Treasury Report

As of February 2024

Deposit	02/29/2024	EIT -Berkheimer	31,609.54		1,735,112.96
Deposit	02/29/2024	EIT -Berkheimer	42,107.23		1,777,220.19
Deposit	02/29/2024	LST	159.75		1,777,379.94
Deposit	02/29/2024	LST	10,298.83		1,787,678.77
Deposit	02/29/2024	LST	50,355.43		1,838,034.20
Deposit	02/29/2024	LST	4,142.70		1,842,176.90
Deposit	02/29/2024	LST	14,766.41		1,856,943.31
Journal Entry	02/29/2024			29,913.41	1,827,029.90
Ending Balance			\$ 1,440,143.31	\$ 1,352,104.57	1,827,029.90

General Fund Univest Money Market

Type	Date	Memo	Debit	Credit	Balance
Opening Balance					2,178,554.05
Deposit	02/29/2024	Interest Earned	9,493.97		2,188,048.02
Ending Balance			\$ 9,493.97		2,188,048.02

General Fund Reserves - Fund 02

Type	Date	Memo	Debit	Credit	Balance
Opening Balance					1,024,337.07
Deposit	02/29/2024	Interest	4,463.99		1,028,801.06
Ending Balance			4,463.99	0.00	1,028,801.06

Fire Fund - Fund 03

Type	Date	Num	Debit	Credit	Balance
Opening Balance					5,694.91
Deposit	02/20/2024		23,633.62		29,328.53
Ending Balance			23,633.62	0.00	29,328.53

Fire Reserve Fund - Fund 04

Type	Date	Num	Debit	Credit	Balance
Opening Balance					1,316,842.74
					1,316,842.74
Ending Balance					1,316,842.74

Act 209 Fund - Fund 05

Type	Date		Debit	Credit	Balance
Opening Balance					1,053,051.59
Bill Pmt -Check	02/22/2024			2,336.46	1,050,715.13
Ending Balance			0.00	2,336.46	1,050,715.13

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Debt Service Fund - Fund 06				
Type	Date	Debit	Credit	Balance
Opening Balance				478,842.59
Bill Pmt -Check	02/14/2024		1,116.88	477,725.71
Bill Pmt -Check	02/14/2024		151,282.87	326,442.84
Bill Pmt -Check	02/14/2024		29,593.06	296,849.78
Bill Pmt -Check	02/14/2024		2,295.08	294,554.70
Bill Pmt -Check	02/14/2024		664.28	293,890.42
Bill Pmt -Check	02/14/2024		561.33	293,329.09
Bill Pmt -Check	02/14/2024		713.22	292,615.87
Deposit	02/20/2024	26,454.55		319,070.42
Deposit	02/22/2024	900,000.00		1,219,070.42
Ending Balance		926,454.55	186,226.72	1,219,070.42

Capitol Reserve Fund - Fund 14				
Type	Date	Debit	Credit	Balance
Opening Balance				20,962,477.74
Deposit	02/06/2024	575.00		20,963,052.74
Deposit	02/09/2024	100,000.00		21,063,052.74
Journal Entry	02/09/2024		20,884,293.75	178,758.99
Bill Payment (Check)	02/22/2024		360.00	178,398.99
Bill Payment (Check)	02/22/2024		507.50	177,891.49
Bill Payment (Check)	02/22/2024		8,014.42	169,877.07
Deposit	02/22/2024	230,000.00		399,877.07
Bill Payment (Check)	02/22/2024		1,150.00	398,727.07
Bill Payment (Check)	02/22/2024		109,611.50	289,115.57
Journal Entry	02/22/2024	44,827.91		333,943.48
Bill Payment (Check)	02/22/2024		17,262.36	316,681.12
Ending Balance		\$ 375,402.91	\$ 21,021,199.53	316,681.12

Police Bond Proceeds				
Type	Date	Debit	Credit	Balance
Opening Balance				0
Journal Entry	02/09/2024	20,884,293.75		20,884,293.75
Journal Entry	02/22/2024		44,827.91	20,839,465.84
Journal Entry	02/22/2024		900,000.00	19,939,465.84
Ending Balance		\$ 20,884,293.75	\$ 944,827.91	19,939,465.84

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Community Pool Fund - Fund 15

Type	Date	Debit	Credit	Balance
Opening Balance				10,975.67
Bill Payment (Check)	02/22/2024		3,072.00	7,903.67
Bill Payment (Check)	02/22/2024		1,676.54	6,227.13
Bill Payment (Check)	02/22/2024		106.00	6,121.13
Bill Payment (Check)	02/22/2024		56.84	6,064.29
Bill Payment (Check)	02/22/2024		50.00	6,014.29
Bill Payment (Check)	02/22/2024		596.39	5,417.90
Bill Payment (Check)	02/22/2024		198.00	5,219.90
Bill Payment (Check)	02/27/2024		675.00	4,544.90
Journal Entry	02/29/2024		542.16	4,002.74
Journal Entry	02/29/2024	Paychex	1,519.75	2,482.99
Journal Entry	02/29/2024	Traid Charges CC	24.39	2,458.60
Journal Entry	02/29/2024	Traid Charges CC	19.40	2,439.20
Ending Balance			\$ 8,536.47	2,439.20

Pool Reserve Fund - Fund 16

Type	Date	Debit	Credit	Balance
Opening Balance				29,414.86
Bill Pmt -Check	02/22/2024		3,743.00	25,671.86
Ending Balance		0.00	3,743.00	25,671.86

Park & Recreation Fund - Fund 18

Type	Date	Debit	Credit	Balance
Opening Balance				27,945.96
Journal Entry	02/12/2024		6,607.99	21,337.97
Deposit	02/20/2024	8,386.23		29,724.20
Bill Payment (Check)	02/22/2024		87.23	29,636.97
Bill Payment (Check)	02/22/2024		352.00	29,284.97
Bill Payment (Check)	02/22/2024		2,000.00	27,284.97
Bill Payment (Check)	02/22/2024		522.59	26,762.38
Bill Payment (Check)	02/22/2024		47.75	26,714.63
Bill Payment (Check)	02/22/2024		75.35	26,639.28
Bill Payment (Check)	02/22/2024		3,295.00	23,344.28
Bill Payment (Check)	02/22/2024		219.98	23,124.30
Bill Payment (Check)	02/22/2024		1,660.00	21,464.30
Bill Payment (Check)	02/22/2024		207.67	21,256.63
Deposit	02/29/2024	60.00		21,316.63

Hatfield Twp - General Fund

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Deposit	02/29/2024		60.00		21,376.63
Deposit	02/29/2024		25.00		21,401.63
Deposit	02/29/2024		60.00		21,461.63
Deposit	02/29/2024		120.00		21,581.63
Journal Entry	02/29/2024			6,607.99	14,973.64
Journal Entry	02/29/2024	Quickbooks		95.40	14,878.24
Journal Entry	02/29/2024	MyREC		67.90	14,810.34
Ending Balance			\$ 8,711.23	\$ 21,846.85	14,810.34

Park & Recreation Reserve Fund - Fund 19

Type	Date		Debit	Credit	Balance
Opening Balance					44,447.70
Bill Pmt -Check	02/22/2024			2,906.75	41,540.95
Bill Pmt -Check	02/22/2024			35,815.00	5,725.95
Ending Balance			0.00	38,721.75	5,725.95

State Aid Fund - Fund 35

Type	Date		Debit	Credit	Balance
Opening Balance					356,134.81
Bill Pmt -Check	02/14/2024			27,179.95	328,954.86
Deposit	02/28/2024		520,891.51		849,846.37
Deposit	02/28/2024		4,920.00		854,766.37
Ending Balance			525,811.51	27,179.95	854,766.37

Contribtuion Fund - Fund 36 (Recycling,Tree,Tanks)

Type	Date	Memo	Debit	Credit	Balance
Opening Balance					955,746.63
Bill Payment (Check)	02/22/2024			1,250.00	954,496.63
Bill Payment (Check)	02/22/2024			604.20	953,892.43
Journal Entry	02/29/2024			95.40	953,797.03
Ending Balance				\$ 1,949.60	953,797.03

Contribtuion Fund - Fund 36 American Relief Act 2021

Type	Date	Memo	Debit	Credit	Balance
Opening Balance					1,022,162.30
Ending Balance					1,022,162.30

Escrow Fund

Type	Date		Debit	Credit	Balance
Opening Balance					316,001.74
Deposit	02/20/2024		19,171.65		335,173.39
Bill Pmt -Check	02/22/2024			21,229.20	313,944.19
Bill Pmt -Check	02/22/2024			1,262.50	312,681.69
Bill Pmt -Check	02/22/2024			190.00	312,491.69
Bill Pmt -Check	02/22/2024			670.00	311,821.69
Ending Balance			19,171.65	23,351.70	311,821.69

Overall Totals

Hatfield Twp - General Fund
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	Debit	Credit	Balance
Opening Balance			31,521,621.52
Ending Balance	24,217,580.49	23,632,024.51	32,107,177.50

Respectfully Submitted

David Bernhauser

Hatfield Township - General Fund

Budget vs. Actuals

January - December 2024

				TOTAL
	YTD 2023	March 2024	Jan - Dec 24	Budget
Income				
300 - A. Taxes				
301 a. Real Property				
301100 R E TAXES-CURRENT YEAR	0.00	1,645,801.72	1,645,801.72	3,650,000.00
301200 R E TAXES PRIOR YEAR	0.00	0.00	0.00	20,000.00
301300 R E TAXES DELINQUENT/LIENED	251.37	0.00	818.11	70,000.00
301600 R E TAXES INTERIM	0.00	-20,202.12	-20,202.12	45,000.00
Total 301 a. Real Property	\$ 251.37	\$ 1,625,599.60	\$ 1,626,417.71	\$ 3,785,000.00
302 b. Local Tax Enabling Act Taxes				
310100 REAL ESTATE TRANSFER TAX	115,304.34	61,801.54	137,318.86	600,000.00
310210 EIT CURRENT YEAR	676,804.74	470,013.06	942,107.43	2,866,889.00
310220 EIT PRIOR YEAR	0.00	0.00	0.00	1,200,000.00
310510 LOCAL SERVICES TAX, CURRENT	181,777.18	80,966.19	190,055.76	580,000.00
310520 LOCAL SERVICES TAX, PRIOR YR	0.00	0.00	0.00	200,000.00
310610 ADMISSIONS TAX	4,170.00	856.00	3,216.00	9,000.00
310960 FIRE HYDRANT TAX	0.00	14,164.74	14,164.74	36,000.00
Total 302 b. Local Tax Enabling Act Taxes	\$ 978,056.26	\$ 627,801.53	\$ 1,286,862.79	\$ 5,491,889.00
319 c. Real Estate Taxes Delinquent				
319010 R E TAXES DELINQUENT	0.00	0.00	0.00	5,000.00
Total 319 c. Real Estate Taxes Delinquent	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Total 300 - A. Taxes	\$ 978,307.63	\$ 2,253,401.13	\$ 2,913,280.50	\$ 9,281,889.00
320 B. Licenses and Permits				
321 a. Bus. Lic./Perm.				
321800 CABLE TV FRANCHISE FEE, COMCAST	38,440.00	0.00	34,658.93	165,000.00
321810 CABLE TV FRANCHISE FEE VERIZON	37,076.58	35,068.90	35,068.90	165,000.00
321905 CONTRACTOR REGISTRATION	4,050.00	1,050.00	1,950.00	10,000.00
321910 PLUMBING LICENSE	525.00	0.00	375.00	2,000.00
321915 HVAC LICENSE	750.00	150.00	600.00	2,000.00
321920 ELECTRICAL LICENSE	2,325.00	75.00	600.00	5,000.00
Total 321 a. Bus. Lic./Perm.	\$ 83,166.58	\$ 36,343.90	\$ 73,252.83	\$ 349,000.00
322 b. Non-Bus. Lic./Perm.				
322800 STREET AND CURB PERMITS	0.00	0.00	0.00	500.00
322820 STREET ENCROACHMENT (OPENING)	1,400.00	1,500.00	2,100.00	7,500.00
Total 322 b. Non-Bus. Lic./Perm.	\$ 1,400.00	\$ 1,500.00	\$ 2,100.00	\$ 8,000.00
Total 320 B. Licenses and Permits	\$ 84,566.58	\$ 37,843.90	\$ 75,352.83	\$ 357,000.00
331 C. Fines				
331100 DISTRICT JUSTICE FINES/VIOLATIO	9,485.54	2,982.00	5,891.54	80,000.00
331110 STATE POLICE FINE PAYMENT	0.00	0.00	6,240.00	7,500.00
331120 PARKING FINES BOROUGH	75.00	15.00	15.00	1,000.00
331121 PARKING FINES TOWNSHIP	75.00	0.00	0.00	1,500.00

	YTD 2023	March 2024	Jan - Dec 24	Budget
331122 MONTGOMERY COUNTY COURT FINES	0.00	0.00	0.00	2,000.00
Total 331 C. Fines	\$ 9,635.54	\$ 2,997.00	\$ 12,146.54	\$ 92,000.00
341 D. Interests				
340000 OFFICE RENT	0.00	0.00	0.00	1,000.00
341000 INTEREST EARNINGS	45,006.97	41,265.55	59,571.81	25,000.00
Total 341 D. Interests	\$ 45,006.97	\$ 41,265.55	\$ 59,571.81	\$ 26,000.00
355 c. State Shared Revenue				
355010 PUBLIC UTILITY REALTY TAX	0.00	0.00	0.00	9,000.00
355040 ALCOHOLIC BEVERAGES LICENSES	0.00	300.00	300.00	3,300.00
355050 GEN MUNICIPAL PENSION STATE AID	0.00	0.00	0.00	454,000.00
355070 FOREIGN FIRE INS PREMIUM TAX	0.00	0.00	0.00	149,700.00
Total 355 c. State Shared Revenue	\$ 0.00	\$ 300.00	\$ 300.00	\$ 616,000.00
358 d. Local Shared Revenue				
358010 COUNTY SNOW & ICE CONTRACT	0.00	3,144.87	4,454.64	2,544.00
358020 BOROUGH POLICE SERVICE REIMB	236,250.00	82,917.00	248,751.00	995,000.00
Total 358 d. Local Shared Revenue	\$ 236,250.00	\$ 86,061.87	\$ 253,205.64	\$ 997,544.00
Total 350 E. Intergovernmental Revenue	\$ 236,250.00	\$ 86,361.87	\$ 253,505.64	\$ 1,613,544.00
360 F. Charges for Services				
361 a. General Government				
361310 SUBDIV/LAND DEV PLAN FEES	10,950.00	2,050.00	4,300.00	45,000.00
361340 HEARING FEES	0.00	0.00	0.00	0.00
361350 SALE OF MAPS & PUBLICATIONS	0.00	0.00	0.00	100.00
Total 361 a. General Government	\$ 10,950.00	\$ 2,050.00	\$ 4,300.00	\$ 45,100.00
362 b. Public Safety				
362110 SALE OF ACCIDENT REPORT COPIES	2,910.00	855.00	2,440.00	12,000.00
362111 SALE OF FIRE REPORT COPIES	0.00	0.00	0.00	500.00
362112 CROSSING GUARD REIMBURSEMENT	0.00	0.00	0.00	7,500.00
362115 SALE OF POLICE PHOTOS/VIDEOS	0.00	0.00	0.00	1,000.00
362116 FINGERPRINTING	0.00	0.00	0.00	700.00
362117 POLICE OVERTIME REIMBURSEMENT	16,982.27	0.00	2,338.84	62,000.00
362130 SECURITY ALARM MONITORING FEE	17,925.00	4,015.00	11,615.00	24,000.00
362200 SPECIAL FIRE PROTECTION FEES	37,627.85	3,186.85	14,013.94	65,000.00
362410 BUILDING PERMITS	65,974.89	23,344.95	46,031.16	310,000.00
362420 ELECTRICAL PERMITS	47,373.59	14,572.50	24,103.50	115,000.00
362430 PLUMBING PERMITS	14,885.00	6,011.00	11,296.00	70,000.00
362440 SIGN PERMITS	0.00	0.00	0.00	7,200.00
362445 SHED & FENCE PERMITS	2,784.15	1,205.00	1,586.50	18,000.00
362450 USE & OCCUPANCY PERMITS	7,950.00	7,952.20	11,707.20	85,000.00
362455 HVAC PERMITS	13,472.00	8,347.90	12,652.90	80,000.00
362460 APARTMENT INSPECTION FEES	0.00	0.00	0.00	65,000.00
Total 362 b. Public Safety	\$ 227,884.75	\$ 69,490.40	\$ 137,785.04	\$ 922,900.00
364 c. Sanitation				
364600 HOST MUNICIPALITY BENEFIT FEE	0.00	0.00	0.00	60,000.00
Total 364 c. Sanitation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,000.00
Total 360 F. Charges for Services	\$ 238,834.75	\$ 71,540.40	\$ 142,085.04	\$ 1,028,000.00

	YTD 2023	March 2024	Jan - Dec 24	Budget
380 G. Miscellaneous Revenues				
380000 MISCELLANEOUS REVENUES	0.00	0.00	0.00	140,000.00
380200 INSURANCE RECOVERIES	13,524.33	4,946.50	19,754.54	130,000.00
380300 DEPT REIMBURSEMENT- POLICE	450.00	0.00	100.00	6,000.00
380310 DEPT REIMBURSEMENT- HIGHWAY	195.00	0.00	410.80	6,000.00
380320 DEPT REIMBURSEMENT- ADMIN	0.00	0.00	0.00	3,000.00
380500 SURPLUS EQUIPMENT SALES	0.00	0.00	0.00	0.00
Total 380 G. Miscellaneous Revenues	\$ 14,169.33	\$ 4,946.50	\$ 20,265.34	\$ 285,000.00
387 H. Contributions/Donations				
387000 CONTRIBUTIONS/DONATIONS GENERAL	0.00	0.00	0.00	300.00
387100 CONTRIBUTIONS/DONATIONS- POLICE	0.00	50.00	100.00	3,000.00
387600 Sale of Township Property	0.00	0.00	0.00	100.00
Total 387 H. Contributions/Donations	\$ 0.00	\$ 50.00	\$ 100.00	\$ 3,400.00
392 I. Interfund Transfers				
392090 TRANSFER FROM GENERAL ESCROW	0.00	0.00	0.00	35,000.00
Total 392 I. Interfund Transfers	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00
Total Income	\$ 1,606,770.80	\$ 2,498,406.35	\$ 3,476,307.70	\$ 12,721,833.00
Gross Profit	\$ 1,606,770.80	\$ 2,498,406.35	\$ 3,476,307.70	\$ 12,721,833.00
Expenses				
40 A. General Government				
400 a. Legislative Body				
400110 COMMISSIONERS SALARIES	0.00	0.00	0.00	0.00
400220 OPERATING SUPPLIES	0.00	0.00	323.27	1,200.00
400420 DUES, MEETINGS, TRAINING	0.00	0.00	0.00	1,300.00
Total 400 a. Legislative Body	\$ 0.00	\$ 0.00	\$ 323.27	\$ 2,500.00
401 b. Executive Body				
400100 Administration Salaries	251,734.07	84,268.32	251,683.42	980,268.00
401184 COLLEGE INTERNS	453.25	0.00	359.04	15,000.00
401192 EDUCATION BENEFIT	0.00	0.00	0.00	5,000.00
401210 OFFICE SUPPLIES	1,733.55	242.89	2,607.95	8,000.00
401220 HR MANAGEMENT	1,455.00	515.00	515.00	9,000.00
401260 MINOR OFFICE EQUIPMENT	0.00	0.00	0.00	1,000.00
401310 PROFESSIONAL SERVICES	200.00	0.00	0.00	500.00
401320 COMMUNICATIONS	9,119.22	3,381.33	6,463.82	33,000.00
401325 POSTAGE	645.36	514.77	557.14	7,200.00
401330 TRANSPORTATION/TRAVEL EXPENSE	1,384.62	461.54	1,384.62	6,000.00
401336 AUTOMOBILE RENTAL	0.00	0.00	0.00	7,800.00
401338 EQUIPMENT/VEHICLE MAINTENANCE	231.98	349.79	413.79	5,500.00
401341 ADVERTISING	2,703.58	2,230.00	2,244.99	9,500.00
401342 PRINTING	545.00	0.00	168.19	3,000.00
401384 OFFICE EQUIP RENTAL/MAINTENANCE	1,053.42	832.61	1,279.04	16,000.00
401420 DUES/SUBSCRIPTIONS.MEMBERSHIPS	2,734.90	66.00	1,970.90	8,200.00
401460 MEETINGS,CONFERENCES,TRAINING	2,710.00	980.00	3,403.70	13,000.00
401470 EMPLOYEE GENERAL EXPENSE	0.00	0.00	149.90	3,000.00

	YTD 2023	March 2024	Jan - Dec 24	Budget
401475 FAMILY PICNIC	0.00	0.00	0.00	1,500.00
401480 AWARDS AND RECOGNITIONS	0.00	0.00	0.00	750.00
401490 PETTY CASH	1,114.00	0.00	588.00	5,000.00
401500 CONTRIBUTIONS/DONATIONS	0.00	0.00	0.00	8,000.00
Total 401 b. Executive Body	\$ 277,817.95	\$ 93,842.25	\$ 273,789.50	\$ 1,146,218.00
402 c. Auditing Services				
402310 ACCOUNTING/AUDITING SERVICES	21,900.00	15,000.00	17,700.00	27,500.00
Total 402 c. Auditing Services	\$ 21,900.00	\$ 15,000.00	\$ 17,700.00	\$ 27,500.00
403 d. Tax Collection				
403110 TAX COLLECTOR/TREASURER COMP	2,675.50	1,385.50	2,628.50	12,500.00
403210 OFFICE SUPPLIES	3,456.89	0.00	2,644.05	8,000.00
403310 PROFESSIONAL SERVICES (EIT)	10,116.59	9,686.48	11,994.75	60,000.00
403420 DUES,MEETINGS,TRAINING,EXPENSES	1,660.85	35.00	2,712.39	2,000.00
Total 403 d. Tax Collection	\$ 17,909.83	\$ 11,106.98	\$ 19,979.69	\$ 82,500.00
404 e. Solicitor/Legal Services				
404300 GENERAL LEGAL SERVICES	23,867.50	32,872.00	52,045.50	75,000.00
404314 SPECIAL LEGAL SERVICES	0.00	3,500.00	3,500.00	5,000.00
Total 404 e. Solicitor/Legal Services	\$ 23,867.50	\$ 36,372.00	\$ 55,545.50	\$ 80,000.00
407 f. Computer/Data Processing				
407215 COMPUTER SUPPLIES	0.00	0.00	4,677.62	55,000.00
407217 ACCOUNTING SOFTWARE	180.20	95.40	930.00	15,000.00
407308 DATA T ONE SERVICE	0.00	0.00	0.00	0.00
Total 407 f. Computer/Data Processing	\$ 180.20	\$ 95.40	\$ 5,607.62	\$ 70,000.00
408 g. Engineering Services				
408300 GENERAL ENGINEERING SERVICES	7,214.61	6,311.06	19,913.57	100,000.00
408314 Road Engineering	14,115.27	12,167.08	19,195.70	100,000.00
Total 408 g. Engineering Services	\$ 21,329.88	\$ 18,478.14	\$ 39,109.27	\$ 200,000.00
409 h. General Govt Buildings/Plant				
409232 HIGHWAY BUILDING FUEL OIL	5,572.96	3,240.62	4,394.77	12,000.00
409233 POLICE BUILDING FUEL OIL	3,266.98	1,840.13	3,336.73	3,000.00
409361 TOWNSHIP BUILDING ELECTRIC	7,457.93	443.43	2,671.09	25,000.00
409362 HIGHWAY BUILDING ELECTRIC	1,143.32	1,900.20	3,831.20	8,000.00
409363 POLICE BUILDING ELECTRIC	158.06	0.00	0.00	15,000.00
409366 TOWNSHIP BUILDING WATER	107.56	131.39	231.06	500.00
409367 HIGHWAY BUILDING WATER	48.19	135.44	177.39	750.00
409368 POLICE BUILDING WATER	80.74	93.06	143.81	750.00
409371 TOWNSHIP BUILDING MAINT.	7,365.96	2,821.60	19,825.54	44,000.00
409372 HIGHWAY BUILDING MAINT.	1,869.58	2,915.66	14,637.35	40,000.00
409373 POLICE BUILDING MAINT.	5,883.61	7,204.69	11,451.90	30,000.00
Total 409 h. General Govt Buildings/Plant	\$ 32,954.89	\$ 20,726.22	\$ 60,700.84	\$ 179,000.00
Total 40 A. General Government	\$ 395,960.25	\$ 195,620.99	\$ 472,755.69	\$ 1,787,718.00
41 B. Public Safety				
410 a. Police				
410100 Police Salaries	865,705.97	305,578.86	913,729.62	4,091,195.00
410142 CROSSING GUARD COMPENSATION	4,992.00	1,728.00	5,184.00	17,000.00

	YTD 2023	March 2024	Jan - Dec 24	Budget
410181 HOLIDAY PAY	0.00	0.00	0.00	171,277.00
410182 LONGEVITY PAY	520.65	348.78	538.11	97,500.00
410183 PATROL OFFICERS OVERTIME	15,725.50	10,090.92	13,576.67	130,000.00
410184 CLERICAL OVERTIME	0.00	0.00	0.00	2,500.00
410186 REIMBURSABLE OVERTIME	10,196.61	5,729.41	13,468.00	50,000.00
410191 UNIFORM MAINTENANCE ALLOWANCE	0.00	1,727.81	2,696.89	20,000.00
410192 EDUCATIONAL STUDIES	0.00	4,200.00	4,200.00	10,000.00
410210 OFFICE SUPPLIES	497.94	0.00	669.09	7,000.00
410211 HIGHWAY SAFETY UNIT SUPPLIES	32.17	0.00	1,709.88	4,000.00
410212 DETECTIVE/JUVENILE DIV SUPPLIES	25.00	165.00	14,265.22	4,000.00
410213 TACTICAL DIVISION SUPPLIES	0.00	0.00	0.00	4,000.00
410214 PHOTO SUPPLIES	0.00	0.00	511.20	1,000.00
410215 COMMUNITY POLICING SUPPLIES	-5,800.00	0.00	1,503.33	8,000.00
410231 VEHICLE FUEL - GAS & OIL	11,187.04	5,023.81	11,820.83	85,000.00
410238 CLOTHING AND UNIFORMS	5,122.06	478.92	8,122.29	35,000.00
410242 AMMUNITION/FIREARMS EXPENSE	0.00	0.00	4,346.40	25,000.00
410251 VEHICLE TIRES	0.00	0.00	0.00	7,000.00
410260 SMALL TOOLS/MINOR EQUIPMENT	2,651.85	0.00	888.05	7,000.00
410262 SCHEDULING SOFTWARE	0.00	0.00	0.00	2,000.00
410310 PROFESSIONAL SERVICES	12,716.45	170.00	7,946.05	30,000.00
410316 CIVIL SERVICE EXPENSE	250.00	0.00	135.00	6,000.00
410320 COMMUNICATIONS	4,791.69	10,940.38	13,387.39	33,000.00
410325 POSTAGE	187.68	50.10	50.10	1,800.00
410327 RADIO EQUIPMENT MAINTENANCE	0.00	0.00	0.00	4,000.00
410330 TRANSPORTATION/TRAVEL EXPENSE	1,017.07	0.00	-4.40	2,500.00
410338 VEHICLE MAINTENANCE/REPAIRS	8,680.02	3,965.76	17,497.22	65,000.00
410340 ADVERTIZING AND PRINTING	0.00	0.00	960.00	5,000.00
410384 OFFICE EQUIPMENT RENTAL/MAINT	797.07	1,043.69	1,342.26	16,000.00
410386 SOFTWARE MAINTENANCE	0.00	0.00	5,286.93	22,500.00
410420 DUES/SBUSCRIPTIONS/ MEMBERSHIPS	1,200.00	1,210.00	2,050.00	4,500.00
410460 MEETINGS, CONFERENCES, TRAINING	9,457.90	904.00	3,603.80	35,000.00
410490 PETTY CASH	0.00	0.00	2,262.95	3,600.00
410520 MISCELLANEOUS	0.00	0.00	79.50	960.00
Total 410 a. Police	\$ 949,954.67	\$ 353,355.44	\$ 1,051,826.38	\$ 5,008,332.00
411 b. Fire				
411220 OPERATING SUPPLIES	0.00	0.00	82.87	15,000.00
411363 HYDRANT SERVICE	34,264.00	0.00	35,668.25	34,000.00
411541 DISTRIBUTE FIRE RELIEF FUNDS	0.00	0.00	0.00	149,000.00
411542 Fire Co Donation for Services	15,000.00	0.00	0.00	30,000.00
411543 VMSC - Ambulance	0.00	0.00	0.00	100,000.00
Total 411 b. Fire	\$ 49,264.00	\$ 0.00	\$ 35,751.12	\$ 328,000.00
413 c. Code Enforcement				
413121 BUILDING INSPECTIONS	48,951.23	18,374.30	52,270.54	278,626.00
413220 OPERATING SUPPLIES	0.00	6,798.00	6,798.00	10,000.00
413230 STATE FEES FOR PERMITS ISSUED	0.00	0.00	0.00	4,800.00

	YTD 2023	March 2024	Jan - Dec 24	Budget
413240 GIS SERVICES	4,629.00	2,500.00	7,062.00	30,000.00
413250 ELECTRICAL/ADA INSPECTION FEES	9,490.50	6,559.75	30,048.50	35,000.00
413318 ACT 108 INSPECTOR	0.00	1,200.00	1,200.00	2,800.00
413460 MEETINGS, CONFERENCES, TRAINING	0.00	0.00	295.00	5,000.00
Total 413 c. Code Enforcement	\$ 63,070.73	\$ 35,432.05	\$ 97,674.04	\$ 366,226.00
414 d. Planning/Zoning				
414300 LEGAL SERVICES	9,950.50	0.00	6,510.50	20,000.00
414310 PROFESSIONAL SERVICES	8,640.50	2,100.00	6,307.50	10,000.00
414316 ZONING BOARD COMPENSATION	0.00	0.00	0.00	1,400.00
414317 PLANNING COMM COMPENSATION	0.00	0.00	0.00	1,080.00
414340 ADVERTIZING AND PRINTING	6,301.43	3,225.24	5,709.38	5,400.00
Total 414 d. Planning/Zoning	\$ 24,892.43	\$ 5,325.24	\$ 18,527.38	\$ 37,880.00
415 e. Emergency Management				
415220 OPERATING SUPPLIES	0.00	0.00	0.00	350.00
415911 Emergency Declaration	0.00	0.00	0.00	100.00
Total 415 e. Emergency Management	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00
Total 41 B. Public Safety	\$ 1,087,181.83	\$ 394,112.73	\$ 1,203,778.92	\$ 5,740,888.00
43 D. Public Works - Hwys.				
430 a. Highway Maint/Gen. Serv.				
430100 Public Works Salaries	177,313.42	57,133.22	169,643.66	740,000.00
430135 Public Works Part Time	0.00	0.00	308.88	20,000.00
430183 PUBLIC WORKS OVERTIME	1,581.94	4,193.51	12,941.64	40,000.00
430220 OPERATING SUPPLIES	3,149.94	473.34	1,478.64	10,000.00
430238 UNIFORMS	684.10	0.00	855.21	6,500.00
430260 SMALL TOOLS/MINOR EQUIPEMENT	1,233.50	156.72	1,733.63	5,000.00
430320 COMMUNICATIONS	1,487.89	335.09	1,057.71	11,000.00
430374 EQUIPMENT & VEHICLE MAINTENANCE	12,118.26	1,339.57	7,205.61	55,000.00
430455 CONTRACTED SERVICES - DRUG TEST	0.00	0.00	0.00	500.00
430460 MEETINGS,CONFERENCES,TRAINING	99.98	0.00	0.00	10,000.00
430461 Tree Removal	0.00	1,900.00	1,900.00	20,000.00
Total 430 a. Highway Maint/Gen. Serv.	\$ 197,669.03	\$ 65,531.45	\$ 197,124.98	\$ 918,000.00
432 b. Snow and Ice removal				
432000 BULK ROAD SALT PURCHASES	7,350.80	10,701.20	53,681.70	60,000.00
432450 CONTRACTED SERVICES	0.00	296.80	296.80	10,000.00
Total 432 b. Snow and Ice removal	\$ 7,350.80	\$ 10,998.00	\$ 53,978.50	\$ 70,000.00
433 c. Traffic Signals				
433361 ELECTRICITY	3,444.07	964.48	1,902.02	15,000.00
433370 REPAIR & MAINTENANCE SERVICE	3,854.11	0.00	4,243.74	30,000.00
Total 433 c. Traffic Signals	\$ 7,298.18	\$ 964.48	\$ 6,145.76	\$ 45,000.00
434 d. Street Lighting				
434361 ELECTRICITY	10,963.27	11,060.56	18,826.98	60,000.00
434362 Street Light Maintenance	2,258.52	0.00	2,970.89	2,000.00
Total 434 d. Street Lighting	\$ 13,221.79	\$ 11,060.56	\$ 21,797.87	\$ 62,000.00
438 e. Maint/Repair Roads/Bridges				
438000 MAINT/REPAIRS ROADS/BRIDGES	1,727.42	10,080.00	10,687.15	30,000.00

	YTD 2023	March 2024	Jan - Dec 24	Budget
438001 Road Signs	1,654.61	75.00	1,200.93	15,000.00
438100 Stormwater Upgrades	24,800.17	59.00	2,524.75	50,000.00
438232 DIESEL FUEL	1,923.97	2,246.12	2,568.15	25,000.00
Total 438 e. Maint/Repair Roads/Bridges	\$ 28,451.56	\$ 12,385.12	\$ 15,780.05	\$ 120,000.00
439 f. Highway Constuction				
439000 HIGHWAY CONSTRUCTION/REBUILDING	0.00	0.00	4,970.95	500,000.00
Total 439 f. Highway Constuction	\$ 0.00	\$ 0.00	\$ 4,970.95	\$ 500,000.00
Total 43 D. Public Works - Hwys.	\$ 253,991.36	\$ 100,939.61	\$ 299,798.11	\$ 1,715,000.00
48 F. Miscellaneous Expenditures				
480 a. Misc. Expenditures				
480000 GENERAL MISCELLANEOUS	8,638.17	820.87	5,507.83	30,000.00
480483 REAL ESTATE TAX REFUNDS	407.55	0.00	0.00	2,000.00
Total 480 a. Misc. Expenditures	\$ 9,045.72	\$ 820.87	\$ 5,507.83	\$ 32,000.00
486 c. Insurance				
486151 HEALTH INS ADMINSTRATION	78,498.25	22,198.64	68,666.64	316,000.00
486152 HEALTH INS HIGHWAY	64,091.44	22,568.01	70,279.03	230,000.00
486153 HEALTH INS POLICE	164,467.52	62,840.94	187,345.45	740,000.00
486155 DISABILITY/LIFE ADMINSTRATION	1,492.16	1,351.06	2,722.31	12,100.00
486156 DISABILITY/LIFE HIGHWAY	1,285.29	1,282.10	2,515.43	5,500.00
486157 DISABILITY/LIFE POLICE	1,285.30	1,282.11	2,515.45	21,000.00
486158 PAYROLL MEDICAL INS TRANSFERS	2,134.65	0.00	2,575.12	11,120.00
486161 PROPERTY INSURANCE ADMIN	1,361.02	0.00	1,641.86	6,200.00
486162 PROPERTY INSURANCE HIGHWAY	1,864.99	0.00	2,249.82	8,500.00
486163 PROPERTY INSURANCE POLICE	4,815.28	0.00	5,808.89	21,000.00
486164 PROPERTY INSURANCE PARK	1,991.82	0.00	2,402.82	9,000.00
486165 AFFORDABLE CARE ACT TAXES	0.00	0.00	0.00	520.00
486351 WORKERS COMP ADMIN	822.14	0.00	679.99	1,750.00
486352 WORKERS COMP HIGHWAY	12,340.98	0.00	14,702.35	78,000.00
486353 WORKERS COMP POLICE	30,607.43	0.00	28,831.98	160,000.00
486354 WORKERS COMP FIRE/AMBULANCE	24,261.95	0.00	32,246.08	35,000.00
486371 AUTO LIABILITY ADMIN	159.98	0.00	192.99	700.00
486372 AUTO LIABILITY HIGHWAY	1,035.91	0.00	1,249.66	5,000.00
486373 AUTO LIABILITY POLICE	4,569.88	0.00	5,512.85	18,000.00
486381 GENERAL LIABILITY ADMIN	274.54	72.56	286.27	250.00
486382 GENERAL LIABILITY HIGHWAY	186.55	0.00	225.04	750.00
486383 GENERAL LIABILITY POLICE	6,779.69	0.00	8,178.64	28,000.00
486384 GENERAL LIABILITY PARK	532.52	0.00	642.40	2,100.00
486390 POLICE PROFESSIONAL LIABILITY	13,645.36	0.00	16,461.03	58,000.00
486413 PUBLIC OFFICIALS AND BONDING	10,096.24	0.00	12,179.54	53,000.00
Total 486 c. Insurance	\$ 428,600.89	\$ 111,595.42	\$ 470,111.64	\$ 1,821,490.00
487 d. Employee Benefits Expenses				
487150 DEFERRED COMPENSATION PLAN	25,103.09	8,781.36	27,491.06	100,000.00
487157 EMPLOYER MEDICARE	20,595.96	7,102.42	21,731.72	92,000.00
487161 EMPLOYER SOCIAL SECURITY	88,065.47	30,369.04	92,921.89	375,000.00
487162 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	15,000.00

	YTD 2023	March 2024	Jan - Dec 24	Budget
487166 ADDITIONAL CONTRACTUAL BENEFITS	32,500.44	1,055.48	53,110.96	60,000.00
487167 PENSION PAYMENTS	0.00	505,332.00	505,332.00	505,332.00
487168 ICMA RETIREMENT HEALTH PLAN	12,305.69	3,234.66	12,870.32	40,000.00
487170 GASB44 Post Ret Uniform Benefit	10,116.61	2,308.04	10,373.18	36,000.00
Total 487 d. Employee Benefits Expenses	\$ 188,687.26	\$ 558,183.00	\$ 723,831.13	\$ 1,223,332.00
Total 48 F. Miscellaneous Expenditures	\$ 626,333.87	\$ 670,599.29	\$ 1,199,450.60	\$ 3,076,822.00
49 G. INTERFUND TRANSFERS				
4922800 Open Space Transfer	25,000.00	0.00	0.00	25,000.00
492400 TRANSFER CAPITAL FUND	0.00	230,000.00	330,000.00	330,000.00
Total 49 G. INTERFUND TRANSFERS	\$ 25,000.00	\$ 230,000.00	\$ 330,000.00	\$ 355,000.00
 Total Expenses	 \$ 2,388,467.31	 \$ 1,591,272.62	 \$ 3,505,783.32	 \$ 12,675,428.00
Net Operating Income	-\$ 781,696.51	\$ 907,133.73	-\$ 29,475.62	\$ 46,405.00
Net Income	-\$ 781,696.51	\$ 907,133.73	-\$ 29,475.62	\$ 46,405.00

Hatfield Township Fire Fund

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Mar 24	Jan - Dec 24	Budget	% of Budget
Income				
A. Taxes				
a. Real Property				
301100 · R/E TAXES - CURRENT YEAR	113,690.03	137,323.65	590,000.00	23.28%
301200 · R/E TAXES- PRIOR YEAR	0.00	0.00	150.00	0.0%
301300 · R/E TAXES - LIENED	0.00	0.00	18,734.00	0.0%
Total a. Real Property	113,690.03	137,323.65	608,884.00	22.55%
Total A. Taxes	113,690.03	137,323.65	608,884.00	22.55%
E. Fund Balance				
399000 · Fund Balance Forward	0.00	0.00	700.00	0.0%
Total E. Fund Balance	0.00	0.00	700.00	0.0%
Total Income	113,690.03	137,323.65	609,584.00	22.53%
Expense				
A. Public Safety				
411500 · CONTRIBUTION TO FIRE COMPANIES	0.00	0.00	315,000.00	0.0%
Total A. Public Safety	0.00	0.00	315,000.00	0.0%
B. Interfund Transfers				
492300 · To Equipment Reserve Fund	0.00	0.00	294,000.00	0.0%
Total B. Interfund Transfers	0.00	0.00	294,000.00	0.0%
Total Expense	0.00	0.00	609,000.00	0.0%
Net Income	113,690.03	137,323.65	584.00	23,514.32%

04 Fire Reserve Equipment Fund

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Mar 24	Jan - Dec 24	Budget	% of Budget
Income				
392030 Transfer from Fire Fund	0.00	0.00	294,000.00	0.0%
399000 Fund Balance Forward	0.00	0.00	1,380,751.74	0.0%
Total Income	0.00	0.00	1,674,751.74	0.0%
Expense				
411500 Captial- Hatfield Fire	25,484.00	25,484.00	0.00	100.0%
411600 Captial Colmar Fire	0.00	0.00	0.00	0.0%
Total Expense	25,484.00	25,484.00	0.00	100.0%
Net Income	-25,484.00	-25,484.00	1,674,751.74	-1.52%

Hatfield Township Debt Service Fund

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Mar 24	Jan - Dec 24	Budget	% of Budget
Income				
301.100 · RE TAXES - CURRENT	36,582.89	63,037.44	662,000.00	9.52%
301.200 · RE TAXES - PRIOR YEAR	0.00	0.00	100.00	0.0%
301.300 · RE TAXES - LIENED	0.00	0.00	5,000.00	0.0%
301.600 · RE TAXES - INTERIM	0.00	0.00	1,400.00	0.0%
358000 · Borough Pool Share	0.00	0.00	28,500.00	0.0%
392.014 · Transfer from Capital Fund	0.00	900,000.00		
399.000 · Fund Balance Forward	0.00	0.00	913,948.21	0.0%
Total Income	36,582.89	963,037.44	1,610,948.21	59.78%
Gross Profit	36,582.89	963,037.44	1,610,948.21	59.78%
Expense				
460.000 · Tax Anticipation Note Repayment	0.00	0.00	0.00	0.0%
460.010 · Tax Anticipation Note Cost	0.00	0.00	0.00	0.0%
471.201 · Debt Principal	0.00	151,000.00	519,000.00	29.09%
472.000 · Debt Interest	70,117.08	108,682.38	35,035.00	310.21%
492.014 · Transfer to Capital - Reimb	0.00	200,000.00	1,000,000.00	20.0%
Total Expense	70,117.08	459,682.38	1,554,035.00	29.58%
Net Income	-33,534.19	503,355.06	56,913.21	884.43%

HATFIELD TOWNSHIP CAPITAL RESERVE FUND

Budget vs. Actuals

January - December 2024

	Mar 2024		Total	
	Actual	Actual	Budget	% of Budget
Income				
B.FEDERAL/ STATE SHARED REVENUE		0.00	0.00	
358023 ARPA		0.00	20,000.00	0.00%
Total B.FEDERAL/ STATE SHARED REVENUE	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00%
C. LOCAL SHARED REVENUE		0.00	0.00	
358021 General Fund - Transfer		330,000.00	333,000.00	99.10%
358024 Debt Service- Future Bond		200,000.00	1,000,000.00	20.00%
358025 Police Station Bond Proceeds		20,884,293.75	0.00	
Total C. LOCAL SHARED REVENUE	\$ 0.00	\$ 21,414,293.75	\$ 1,333,000.00	1606.47%
D. MISC. INCOME		0.00	0.00	
381010 Disposal of CapAssits -Highway		575.00	500.00	115.00%
381020 Disposal of Capital Assets Pol		0.00	5,000.00	0.00%
381040 Grant Reimbursement		29,913.41	0.00	
Total D. MISC. INCOME	\$ 0.00	\$ 30,488.41	\$ 5,500.00	554.33%
H. CASH BALANCE FORWARD		0.00	0.00	
399000 FUND BALANCE FORWARD		89,192.52	25,000.00	356.77%
Total H. CASH BALANCE FORWARD	\$ 0.00	\$ 89,192.52	\$ 25,000.00	356.77%
Total Income	\$ 0.00	\$ 21,533,974.68	\$ 1,383,500.00	1556.49%
Gross Profit	\$ 0.00	\$ 21,533,974.68	\$ 1,383,500.00	1556.49%
Expenses				
B. GEN GOV'T - BLDG/PLANT		0.00	0.00	
409600 Adminstrative Capital Purchases		0.00	40,000.00	0.00%
Total B. GEN GOV'T - BLDG/PLANT	\$ 0.00	\$ 0.00	\$ 40,000.00	0.00%
C. PUBLIC SAFETY		0.00	0.00	
410700 POLICE VEHICLES	5,895.00	64,334.00	125,000.00	51.47%
410702 COMPUTERS FOR POLICE CARS		0.00	20,000.00	0.00%
410703 Police Capital	27,261.74	69,972.78	65,000.00	107.65%
410704 Police Bldg	188,272.21	352,591.36	965,000.00	36.54%
Total C. PUBLIC SAFETY	\$ 221,428.95	\$ 486,898.14	\$ 1,175,000.00	41.44%
E. PUBLIC WORKS		0.00	0.00	
430700. HIGHWAY CAPITAL		0.00	145,000.00	0.00%
430703 Bridge Repair - Other Exp	15,030.00	15,030.00	0.00	
Total E. PUBLIC WORKS	\$ 15,030.00	\$ 15,030.00	\$ 145,000.00	10.37%
I. INTERFUND TRANSFERS		0.00	0.00	
492006 Transfer to Debt Service		900,000.00	0.00	
Total I. INTERFUND TRANSFERS	\$ 0.00	\$ 900,000.00	\$ 0.00	
Total Expenses	\$ 236,458.95	\$ 1,401,928.14	\$ 1,360,000.00	103.08%
Net Operating Income	-\$ 236,458.95	\$ 20,132,046.54	\$ 23,500.00	85668.28%
Net Income	-\$ 236,458.95	\$ 20,132,046.54	\$ 23,500.00	85668.28%

Hatfield Community Pool Fund

Budget vs. Actuals

January - December 2024

	Mar 2024	Total			% of
	Actual	Actual	Budget	Budget	% of Budget
Income					
C. Memberships and Daily Fees		0.00	0.00		
367.141 Hatfield Twp Season Pass		920.00	180,000.00	0.51%	
367.151 Non Resident Season Pass		0.00	150,000.00	0.00%	
367.161 Daily Resident / Non Resident		0.00	320,000.00	0.00%	
Total C. Memberships and Daily Fees	\$ 0.00	\$ 920.00	\$ 650,000.00	0.14%	
D. Concessions		0.00	0.00		
367.301 Point of Sale Items		0.00	110,000.00	0.00%	
367.302 Snack Bar Concessions		0.00	500.00	0.00%	
Total D. Concessions	\$ 0.00	\$ 0.00	\$ 110,500.00	0.00%	
E. Programs and Instructions		0.00	0.00		
367.210 Swimming Programs		0.00	15,000.00	0.00%	
Total E. Programs and Instructions	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00%	
F. Special User Groups		0.00	0.00		
367.403 Private Groups		0.00	10,000.00	0.00%	
Total F. Special User Groups	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00%	
I. Donations and Contributions		0.00	0.00		
387.000 Donations		0.00	3,000.00	0.00%	
Total I. Donations and Contributions	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00%	
J. Interfund Transfers		0.00	0.00		
392.236 Contribution Fund Trans		15,000.00	170,000.00	8.82%	
Total J. Interfund Transfers	\$ 0.00	\$ 15,000.00	\$ 170,000.00	8.82%	
K. Fund Balance Forward		0.00	0.00		
399.000 Balance Forward		0.00	8,627.00	0.00%	
Total K. Fund Balance Forward	\$ 0.00	\$ 0.00	\$ 8,627.00	0.00%	
Total Income	\$ 0.00	\$ 15,920.00	\$ 967,127.00	1.65%	
Gross Profit	\$ 0.00	\$ 15,920.00	\$ 967,127.00	1.65%	
Expenses					
A. Salaries		0.00	0.00		
401.101 Facility Managers	40.63	544.27	40,000.00	1.36%	
401.102 Swim Instructors	0.00	0.00	4,000.00	0.00%	
401.103 Lifeguards	0.00	0.00	240,000.00	0.00%	
401.104 Snack Bar	0.00	0.00	58,000.00	0.00%	
401.106 Swim Team Coaches		0.00	13,000.00	0.00%	
401.107 Operations		0.00	20,000.00	0.00%	
401.110 Front Desk & Attendants		0.00	185,000.00	0.00%	
Total A. Salaries	\$ 40.63	\$ 544.27	\$ 560,000.00	0.10%	
B. Supplies & Maintenance		0.00	0.00		
401.210 Office Supplies		0.00	600.00	0.00%	

401215 Pool Employees Rewards		0.00	2,000.00	0.00%
401220 Medical Supplies		0.00	1,000.00	0.00%
401221 Pool Chemicals		0.00	25,000.00	0.00%
401222 Misc. Supplies		198.00	1,200.00	16.50%
401223 Janitorial Supplies		0.00	1,000.00	0.00%
401224 Aquatic Equipment		0.00	3,000.00	0.00%
401238 Uniforms		0.00	10,000.00	0.00%
401250 Welcome Desk Re-sale		0.00	3,000.00	0.00%
401260 Minor Equipment		0.00	2,000.00	0.00%
401325 Postage		0.00	100.00	0.00%
401341 Public Relations		0.00	5,000.00	0.00%
401344 Membership Cards/Wristbands		0.00	600.00	0.00%
401384 Computer Maintenance		0.00	1,500.00	0.00%
401420 Dues, Travel		0.00	500.00	0.00%
401440 Snack Bar Equipement		0.00	4,000.00	0.00%
401441 Snack Bar Inventory		0.00	55,000.00	0.00%
401442 Sales Tax Payable		0.00	7,000.00	0.00%
401450 Program Development		0.00	400.00	0.00%
401460 Daily Operations repair/maint	579.75	1,338.98	19,000.00	7.05%
401470 Site Improvements		0.00	14,000.00	0.00%
401480 Square -MyRec Charges		71.38	10,000.00	0.71%
Total B. Supplies & Maintenance	\$ 579.75	\$ 1,608.36	\$ 165,900.00	0.97%
C. Services		0.00	0.00	
409101 Cleaning Service/Supply		0.00	12,000.00	0.00%
409102 Trash Removal		199.00	3,000.00	6.63%
409200 Pool Winterizing		0.00	10,000.00	0.00%
409338 Repair	404.72	4,151.72	10,000.00	41.52%
409456 Pa Inspection & Testing	205.00	255.00	2,000.00	12.75%
409457 Ground Maintance Service		0.00	500.00	0.00%
409460 Training Certification		0.00	2,000.00	0.00%
409461 Payroll Processing		1,739.75	7,500.00	23.20%
Total C. Services	\$ 609.72	\$ 6,345.47	\$ 47,000.00	13.50%
D. Utilities		0.00	0.00	
433361 Electricity	1,472.79	5,245.41	30,000.00	17.48%
433362 Telephone	318.00	1,373.79	5,500.00	24.98%
433364 Propane		0.00	10,000.00	0.00%
Total D. Utilities	\$ 1,790.79	\$ 6,619.20	\$ 45,500.00	14.55%
F. Benefits		0.00	0.00	
487157 Employer Medicare	0.58	7.88	400.00	1.97%
487161 Social Security	2.51	33.73	35,000.00	0.10%
487162 Unemployment Comp		0.00	100.00	0.00%
Total F. Benefits	\$ 3.09	\$ 41.61	\$ 35,500.00	0.12%
Total Expenses	\$ 3,023.98	\$ 15,158.91	\$ 853,900.00	1.78%
Net Operating Income	-\$ 3,023.98	\$ 761.09	\$ 113,227.00	0.67%
Net Income	-\$ 3,023.98	\$ 761.09	\$ 113,227.00	0.67%

Hatfield Township Pool Reserve Fund

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Mar 24	Jan - Dec 24	Budget	% of Budget
Income				
392036 Transfer from Contributi	0.00	0.00	25,000.00	0.0%
392200 Transfer Park/ Rec Fund	0.00	0.00	22,084.80	0.0%
Total Income	0.00	0.00	47,084.80	0.0%
Gross Profit	0.00	0.00	47,084.80	0.0%
Expense				
451112 Pool repair	0.00	3,743.00	25,000.00	14.97%
Total Expense	0.00	3,743.00	25,000.00	14.97%
Net Income	0.00	-3,743.00	22,084.80	-16.95%

Hatfield Township Park & Rec Fund

Budget vs. Actuals

January - December 2024

	Mar 2024	Total		
	Actual	Actual	Budget	% of Budget
Income				
A. Taxes		0.00	0.00	
a. Real Property		0.00	0.00	
301100 R/E Taxes - Current Year	40,341.66	48,727.89	225,000.00	21.66%
301200 R/E Taxes - Prior Year		0.00	600.00	0.00%
301300 R/E Taxes - Delinquent/Liened		0.00	5,600.00	0.00%
301600 R/E Taxes - Interim		0.00	600.00	0.00%
Total a. Real Property	\$ 40,341.66	\$ 48,727.89	\$ 231,800.00	21.02%
Total A. Taxes	\$ 40,341.66	\$ 48,727.89	\$ 231,800.00	21.02%
C. Rents		0.00	0.00	
342503 Pavilion Rental - SRP		0.00	1,000.00	0.00%
342504 Athletic Field Rental		0.00	6,300.00	0.00%
387650 Rent Collected		0.00	1,000.00	0.00%
Total C. Rents	\$ 0.00	\$ 0.00	\$ 8,300.00	0.00%
F. Program Fees		0.00	0.00	
367120 GOLF TOURNAMENT FEES		-1,570.00	6,000.00	-26.17%
367200 SUMMER RECREATION FEES		0.00	1,000.00	0.00%
367810 CAR SHOW FEES		0.00	500.00	0.00%
367850 MUSICFEAST FOOD SALES		0.00	500.00	0.00%
387880 Park Rec Programs		2,355.00	25,000.00	9.42%
Total F. Program Fees	\$ 0.00	\$ 785.00	\$ 33,000.00	2.38%
G. Miscellaneous Revenue		0.00	0.00	
380000 MISCELLANEOUS REVENUE		0.00	100.00	0.00%
Total G. Miscellaneous Revenue	\$ 0.00	\$ 0.00	\$ 100.00	0.00%
H. Contributions and donations		0.00	0.00	
387000. GOLF OUTING SPONSORSHIPS		0.00	17,000.00	0.00%
387400 ROCKTOBERFEST SPONSORSHIP		0.00	4,000.00	0.00%
387420 RACE PROCEEDS		0.00	5,000.00	0.00%
387500 PARK PROGRAMING DONATIONS		0.00	1,000.00	0.00%
387600 MUSIC SERIES DONATIONS		0.00	2,000.00	0.00%
Total H. Contributions and donations	\$ 0.00	\$ 0.00	\$ 29,000.00	0.00%
J. Fund Balance		0.00	0.00	
399000 FUND BALANCE FORWARD		0.00	59,030.00	0.00%
Total J. Fund Balance	\$ 0.00	\$ 0.00	\$ 59,030.00	0.00%
Total Income	\$ 40,341.66	\$ 49,512.89	\$ 361,230.00	13.71%
Gross Profit	\$ 40,341.66	\$ 49,512.89	\$ 361,230.00	13.71%
Expenses				
A. PARK/REC PAYROLL		0.00	0.00	
401102 Director/ Programers	6,138.40	37,075.60	165,000.00	22.47%

401103 Summer Seasonal Employee		0.00	5,000.00	0.00%
Total A. PARK/REC PAYROLL	\$ 6,138.40	\$ 37,075.60	\$ 170,000.00	21.81%
B. Park Operations		0.00	0.00	
454220 OPERATING SUPPLIES		4,107.55	15,000.00	27.38%
454260 MINOR EQUIPMENT		452.62	500.00	90.52%
454310 PROFESSIONAL SERVICES		0.00	4,000.00	0.00%
454315 CITIZEN BOARD EXPENSES		40.93	960.00	4.26%
454325 POSTAGE		0.00	100.00	0.00%
454341 ADVERTIZING AND PRINTING		0.00	750.00	0.00%
454351 LICENSING		0.00	305.00	0.00%
454361 ELECTRIC		1,102.66	13,000.00	8.48%
454363 WIFI Services		0.00	1,000.00	0.00%
454366 WATER		104.45	4,000.00	2.61%
454386 RENTALS		406.67	1,000.00	40.67%
454420 DUES, MEETINGS, AND TRAINING		55.00	5,000.00	1.10%
454422 Turf Maintance		0.00	15,000.00	0.00%
454450 CONTRACTED SERVICES		1,015.90	15,000.00	6.77%
454451 Tree Grooming		0.00	5,000.00	0.00%
454720 CAPITAL IMPROVEMENTS		31.77	2,500.00	1.27%
Total B. Park Operations	\$ 0.00	\$ 7,317.55	\$ 83,115.00	8.80%
C. Park Programs		0.00	0.00	
459110 GOLF TOURNAMENT		945.24	21,000.00	4.50%
459132 Dog Park Expenses		0.00	5,000.00	0.00%
459190 EARTH DAY		0.00	1,000.00	0.00%
459210 ROCKTOBERFEST		810.37	6,000.00	13.51%
459220 MUSIC FEAST EXPENSES		2,000.00	10,500.00	19.05%
459300 Park Rec Programing	-545.00	5,201.28	20,000.00	26.01%
459301 Memorial Tree Program		0.00	500.00	0.00%
459330 Winter Programing		210.00	0.00	
Total C. Park Programs	-\$ 545.00	\$ 9,166.89	\$ 64,000.00	14.32%
D. Employee Benefits/Expenses		0.00	0.00	
487157 Employee Medicare	89.01	537.61	2,000.00	26.88%
487161 Employee Social Security	380.58	2,298.68	8,600.00	26.73%
487162 Unemployment Comp		0.00	100.00	0.00%
Total D. Employee Benefits/Expenses	\$ 469.59	\$ 2,836.29	\$ 10,700.00	26.51%
Total Expenses	\$ 6,062.99	\$ 56,396.33	\$ 327,815.00	17.20%
Net Operating Income	\$ 34,278.67	-\$ 6,883.44	\$ 33,415.00	-20.60%
Net Income	\$ 34,278.67	-\$ 6,883.44	\$ 33,415.00	-20.60%

PARK AND REC CAPTIAL FUND

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Mar 24	Jan - Dec 24	Budget	% of Budget
Income				
387000 Non Gov't Revenue				
387003 Developers Contributions	0.00	0.00	30,000.00	0.0%
Total 387000 Non Gov't Revenue	0.00	0.00	30,000.00	0.0%
392000 Fund Balance Transfer				
392180 Park and Rec Transfer	0.00	0.00	5,000.00	0.0%
392370 Contribution FD Transfer	0.00	0.00	200,000.00	0.0%
399900 Fund Balance Forward	0.00	0.00	267,813.00	0.0%
Total 392000 Fund Balance Transfer	0.00	0.00	472,813.00	0.0%
Total Income	0.00	0.00	502,813.00	0.0%
Expense				
454000 Expenses				
454007 Park Improvements	22,174.42	59,143.17	110,000.00	53.77%
454008 Park Rec Maintance Equip	0.00	0.00	10,000.00	0.0%
454009 Clemens Match Grant Exp	0.00	0.00	300,000.00	0.0%
454010 Ficks Trail Project	0.00	1,753.00		
Total 454000 Expenses	22,174.42	60,896.17	420,000.00	14.5%
Total Expense	22,174.42	60,896.17	420,000.00	14.5%
Net Income	-22,174.42	-60,896.17	82,813.00	-73.54%

Hatfield Township State Aid Fund

Profit & Loss Budget vs. Actual

January through December 2024

		TOTAL			
		Mar 24	Jan - Dec 24	Budget	% of Budget
Income					
A. Interest					
	341000 · Interest Earnings	0.00	0.00	500.00	0.0%
	Total A. Interest	0.00	0.00	500.00	0.0%
B. State Shared Revenue					
	355020 · Liquid Fuels Tax	0.00	520,891.51	515,800.00	100.99%
	355030 · Liquid Fuels Turnback Money	0.00	4,920.00	4,920.00	100.0%
	Total B. State Shared Revenue	0.00	525,811.51	520,720.00	100.98%
E. Fund Balance Forward					
	399.000 · Fund Balance Forward	0.00	0.00	355,634.00	0.0%
	Total E. Fund Balance Forward	0.00	0.00	355,634.00	0.0%
	Total Income	0.00	525,811.51	876,854.00	59.97%
Expense					
B. Major Equipment Purchases					
	430740 · Major Equipment Purchases	0.00	27,179.95	27,179.95	100.0%
	Total B. Major Equipment Purchases	0.00	27,179.95	27,179.95	100.0%
I. Hwy Contrsruction/Rebuilding					
	439000 · Highway Construction/Rebuiding	0.00	0.00	400,000.00	0.0%
	Total I. Hwy Contrsruction/Rebuilding	0.00	0.00	400,000.00	0.0%
	Total Expense	0.00	27,179.95	427,179.95	6.36%
	Net Income	0.00	498,631.56	449,674.05	110.89%

Hatfield Township Contribution Fund

Budget vs. Actuals

January - December 2024

	Mar 2024	Total			% of
	Actual	Actual	Budget	Budget	
Income					
A -Recycling Revenues		0.00	0.00		
387300 Recycling Rebate money		0.00	30,000.00	0.00%	
387301 Recycling Fund borrowing		0.00	40,567.19	0.00%	
Total A -Recycling Revenues	\$ 0.00	\$ 0.00	\$ 70,567.19	0.00%	
C - Road Improvements		0.00	0.00		
387500 Road /Sidewalk Fund		0.00	500.00	0.00%	
399.020 Fund Bal Fwd - Road Improvement		0.00	416,625.00	0.00%	
Total C - Road Improvements	\$ 0.00	\$ 0.00	\$ 417,125.00	0.00%	
D - Open Space Park Improvement		0.00	0.00		
387600 Open Space		0.00	25,000.00	0.00%	
387601 Dog Park Fund Raiser		0.00	60,000.00	0.00%	
399.010 Fund Bal Fwd - Tree Planting		0.00	272,951.00	0.00%	
399.030 Fwd Bal Forward - Open Space		0.00	262,389.99	0.00%	
Total D - Open Space Park Improvement	\$ 0.00	\$ 0.00	\$ 620,340.99	0.00%	
G -Police Special Funds		0.00	0.00		
310700 Police Donations		0.00	100.00	0.00%	
310800 Fund Fwd - Police Special Funds		0.00	2,751.00	0.00%	
Total G -Police Special Funds	\$ 0.00	\$ 0.00	\$ 2,851.00	0.00%	
J - DVIT - RSF Fund		0.00	0.00		
363310 RSF Carry Forward		0.00	375,420.26	0.00%	
386300 RSF Reimbursement		0.00	99,985.80	0.00%	
Total J - DVIT - RSF Fund	\$ 0.00	\$ 0.00	\$ 475,406.06	0.00%	
Total Income	\$ 0.00	\$ 0.00	\$ 1,586,290.24	0.00%	
Gross Profit	\$ 0.00	\$ 0.00	\$ 1,586,290.24	0.00%	
Expenses					
A - Recycling Expenses		0.00	0.00		
426200 Recycling expense	676.65	1,030.10	30,000.00	3.43%	
Total A - Recycling Expenses	\$ 676.65	\$ 1,030.10	\$ 30,000.00	3.43%	
C - Road Improvement Exp		0.00	0.00		
487750 Road Improvement Exp	267,106.63	267,106.63	5,000.00	5342.13%	
Total C - Road Improvement Exp	\$ 267,106.63	\$ 267,106.63	\$ 5,000.00	5342.13%	
D - Open Space Exp		0.00	0.00		
487600 OPEN SPACE EXPENSES ADMIN		0.00	5,000.00	0.00%	
487601 Parks Improvements		1,854.20	100.00	1854.20%	
487602 Dog Park Expenses		0.00	1,000.00	0.00%	
487700 Open Space Purchases		0.00	500.00	0.00%	
Total D - Open Space Exp	\$ 0.00	\$ 1,854.20	\$ 6,600.00	28.09%	
J - DVIT - RSF Expenses		0.00	0.00		

492005 Transfer to Impact Fees			0.00	100.00	0.00%		
492015 Transfer to Pool			15,000.00	170,000.00	8.82%		
492016 Transfer Pool Reserve			0.00	100.00	0.00%		
492018 Transfer to Park Rec Capital			0.00	200,000.00	0.00%		
Total J - DVIT - RSF Expenses	\$	0.00	\$	15,000.00	\$	370,200.00	4.05%
K American Recovery Act			0.00	0.00			
486400 American Recovery Act Expenses		4,983.75	4,983.75	865,985.00			0.58%
Total K American Recovery Act	\$	4,983.75	\$	4,983.75	\$	865,985.00	0.58%
Total Expenses	\$	272,767.03	\$	289,974.68	\$	1,277,785.00	22.69%
Net Operating Income	-\$	272,767.03	-\$	289,974.68	\$	308,505.24	-93.99%
Net Income	-\$	272,767.03	-\$	289,974.68	\$	308,505.24	-93.99%

Hatfield Township

Finance Report

3/27/2024

	Bills Already Paid	Bills to be Paid	Total Paid and Unpaid
General Fund	\$ 26,239.00	\$ 796,424.25	\$ 822,663.25
Fire Fund			\$ -
Fire Cap		\$ 25,484.00	
Parks and Rec		\$ 5,171.77	\$ 5,171.77
Parks Rec Capital		\$ 22,174.42	\$ 22,174.42
Capital Reserve	\$ 77,604.86	\$ 158,854.09	\$ 236,458.95
Pool Fund		\$ 2,980.26	\$ 2,980.26
Pool Reserve			\$ -
Debt Service	\$ 70,117.08		\$ 70,117.08
State Aid			\$ -
Impact		\$ 450.00	\$ 450.00
Contribution		\$ 272,767.65	\$ 272,767.65
DUI Fund			\$ -
Escrow	\$ 9,684.00	\$ 36,834.38	\$ 46,518.38
Totals	\$ 183,644.94	\$ 1,321,140.82	\$ 1,479,301.76

Hatfield Township - General Fund

Paid Early Checks

March 2024

100100 CASH-CHECKING - COMMERCE	Date		Name	Transaction Type	Amount
	03/08/2024		MCTCA	Bill Payment (Check)	-35.00
					-35.00
	03/08/2024		MGM Photography	Bill Payment (Check)	-100.00
					-100.00
	03/11/2024		HAMBURG RUBIN MULLIN MAXWELL & LUPIN	Bill Payment (Check)	-26,104.00
					-26,104.00
			Total Paid Early		26,239.00

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Hatfield Township - General Fund Unpaid Bills

Due: January - December 2024

	Date	Transacti on Type	Num	Amount
21st Century Media - Philly Cluster				
	Beginning Balance			
	03/08/2024	Bill	2570306	628.22
	03/08/2024	Bill	2573528	90.86
	03/11/2024	Bill	2571362	967.92
	03/11/2024	Bill	2571365	726.52
	03/11/2024	Bill	2571366	811.72
Total for 21st Century Media - Philly Cluster				\$ 3,225.24
A T & T				
	03/04/2024	Bill		95.00
Total for A T & T				\$ 95.00
ACTEON NETWORKS, LLC/				
	03/04/2024	Bill	171759	1,160.90
Total for ACTEON NETWORKS, LLC/				\$ 1,160.90
AFLAC				
	03/04/2024	Bill	49252	72.56
Total for AFLAC				\$ 72.56
Airgas East				
	03/12/2024	Bill	5505918365	58.01
	03/12/2024	Bill	5505955674	187.51
Total for Airgas East				\$ 245.52
All Points Reporting				
	03/13/2024	Bill	3.10.2024	200.00
Total for All Points Reporting				\$ 200.00
Always Integrity				
	03/04/2024	Bill	February 2024	1,440.00
Total for Always Integrity				\$ 1,440.00
American heritage Life Ins Co				
	03/05/2024	Bill		68.96
Total for American heritage Life Ins Co				\$ 68.96
ASAP Mailing				
	03/08/2024	Bill	15333	2,243.23
Total for ASAP Mailing				\$ 2,243.23
BERGEY'S, INC.				
	Beginning Balance			
	03/04/2024	Bill	909832	407.73
	03/19/2024	Bill	110409B	198.65
Total for BERGEY'S, INC.				\$ 606.38
Blue Tide Express Car Wash				
	03/19/2024	Bill	2/1/2024-2/29/2024	514.00

Total for Blue Tide Express Car Wash				\$ 514.00
Bruce Environmental & Response Management, LLC				
	03/07/2024	Bill	B14402292024	1,200.00
Total for Bruce Environmental & Response Management, LLC				\$ 1,200.00
Caliber Press				
	03/04/2024	Bill		399.00
Total for Caliber Press				\$ 399.00
CAPASSO				
	03/12/2024	Bill	2.22.24 PW	180.00
Total for CAPASSO				\$ 180.00
CHRISTOPHER GRAHAM				
	03/04/2024	Bill		105.00
Total for CHRISTOPHER GRAHAM				\$ 105.00
CKS ENGINEERS INC / ARRO Consulting Co				
	Beginning Balance			
	03/14/2024	Bill	91834	1,497.80
	03/14/2024	Bill	91831	71.00
	03/14/2024	Bill	91830	426.00
	03/14/2024	Bill	91828	3,474.50
	03/14/2024	Bill	91829	497.00
	03/14/2024	Bill	91827	344.76
Total for CKS ENGINEERS INC / ARRO Consulting Co				\$ 6,311.06
Comcast/				
	Beginning Balance			
	03/04/2024	Bill		82.67
	03/05/2024	Bill		77.26
Total for Comcast/				\$ 159.93
COMMONWEALTH PRECAST, INC				
	03/04/2024	Bill	29400	6,300.00
	03/12/2024	Bill	29441	3,780.00
Total for COMMONWEALTH PRECAST, INC				\$ 10,080.00
Crystal Springs				
	03/05/2024	Bill		144.85
Total for Crystal Springs				\$ 144.85
DELAWARE VALLEY HEALTH INS TRUST				
	03/08/2024	Bill	2023-12R	1,214.64
	03/08/2024	Bill	202403	104,744.56
Total for DELAWARE VALLEY HEALTH INS TRUST				\$ 105,959.20
DL BEARDSLEY, LTD.				
	Beginning Balance			
	03/11/2024	Bill	393	117.00
Total for DL BEARDSLEY, LTD.				\$ 117.00
DUNLAPSLK				
	03/19/2024	Bill	112411	15,000.00

Total for DUNLAPSLK				\$ 15,000.00
Electronic Security Solutions				
	03/08/2024	Bill	49287	350.00
	03/08/2024	Bill	48043	1,320.00
	03/08/2024	Bill	49272	686.40
Total for Electronic Security Solutions				\$ 2,356.40
ESTABLISHED TRAFFIC CONTROL				
	03/12/2024	Bill	20005	75.00
Total for ESTABLISHED TRAFFIC CONTROL				\$ 75.00
Franconia Auto Repair				
	03/12/2024	Bill	35159	56.52
	03/12/2024	Bill	35157	29.07
Total for Franconia Auto Repair				\$ 85.59
Fraser Advanced Info System				
	Beginning Balance			
	03/04/2024	Bill	5028713694	1,787.02
Total for Fraser Advanced Info System				\$ 1,787.02
GENERAL CODE PUBLISHERS				
	03/08/2024	Bill	34826	2,230.00
Total for GENERAL CODE PUBLISHERS				\$ 2,230.00
H.A. BERKHEIMER, INC.				
	Beginning Balance			
	03/08/2024	Bill	0046570008 2024-02	7,650.36
	03/08/2024	Bill	0146570008 2024-02	2,036.12
Total for H.A. BERKHEIMER, INC.				\$ 9,686.48
HAMBURG RUBIN MULLIN MAXWELL & LUPIN				
	Beginning Balance			
	03/04/2024	Bill	34741	4,950.00
	03/04/2024	Bill	34719	17,500.00
	03/04/2024	Bill	34742	270.00
	03/04/2024	Bill	34743	342.00
	03/04/2024	Bill	34744	108.00
	03/04/2024	Bill	34747	360.00
	03/04/2024	Bill	34750	486.00
	03/04/2024	Bill	34760	108.00
	03/04/2024	Bill	34761	252.00
	03/04/2024	Bill	34762	324.00
	03/04/2024	Bill	34763	342.00
	03/04/2024	Bill	34764	126.00
	03/04/2024	Bill	34766	126.00
	03/04/2024	Bill	34767	306.00
	03/04/2024	Bill	34768	198.00
	03/04/2024	Bill	34769	306.00
		Bill		
	03/11/2024	Payment (Check)	33456	-26,104.00
	03/14/2024	Bill	35563	90.00

	03/14/2024	Bill	35540	4,626.00
	03/14/2024	Bill	35541	54.00
	03/14/2024	Bill	35542	54.00
	03/14/2024	Bill	35547	54.00
	03/14/2024	Bill	35553	252.00
	03/14/2024	Bill	35554	252.00
	03/14/2024	Bill	35555	360.00
	03/14/2024	Bill	35556	18.00
	03/14/2024	Bill	35557	18.00
	03/14/2024	Bill	35558	54.00
	03/14/2024	Bill	35559	54.00
	03/14/2024	Bill	35560	72.00
	03/14/2024	Bill	35562	162.00
	03/14/2024	Bill	35565	54.00
	03/14/2024	Bill	35564	594.00
Total for HAMBURG RUBIN MULLIN MAXWELL & LUPIN				\$ 6,768.00
Hatfield Township Pensions				
	3/17/2024	Bill		505,332.00
Total for Hatfield Township Pension				\$ 505,332.00
JANE ROBERTSON				
	03/05/2024	Bill		500.00
Total for JANE ROBERTSON				\$ 500.00
Jay Gordon				
	03/14/2024	Bill		280.00
Total for Jay Gordon				\$ 280.00
KENNETH AMEY, AICP				
	03/07/2024	Bill	240301	1,900.00
Total for KENNETH AMEY, AICP				\$ 1,900.00
KEYSTONE MUNICIPAL SERVICES, INC.				
	Beginning Balance			
	03/04/2024	Bill	37082	5,437.50
	03/12/2024	Bill	37150	5,700.00
Total for KEYSTONE MUNICIPAL SERVICES, INC.				\$ 11,137.50
KIM GOMEZ CLEANING SERVICES				
	03/07/2024	Bill		300.00
	03/08/2024	Bill		1,400.00
Total for KIM GOMEZ CLEANING SERVICES				\$ 1,700.00
LOWE'S				
	Beginning Balance			
	03/12/2024	Bill	MARCH 2024	177.80
Total for LOWE'S				\$ 177.80
MARRIOTT'S EMERGENCY EQUIPMENT				
	03/08/2024	Bill	8032	250.00
Total for MARRIOTT'S EMERGENCY EQUIPMENT				\$ 250.00
MCDONALD UNIFORMS				

	Beginning Balance			
	03/05/2024	Bill	228007	473.69
	03/12/2024	Bill	228327	239.38
	03/12/2024	Bill	227812	275.36
	03/12/2024	Bill	228328	239.38
Total for MCDONALD UNIFORMS				\$ 1,227.81
McMahon Associates / Bowman				
	Beginning Balance			
	03/14/2024	Bill	420579	75.00
	03/14/2024	Bill	420468	727.50
	03/14/2024	Bill	420381	11,364.58
Total for McMahon Associates / Bowman				\$ 12,167.08
MICHAEL MCCANN				
	03/04/2024	Bill		66.00
Total for MICHAEL MCCANN				\$ 66.00
Mitchell Keller				
	03/07/2024	Bill		125.00
Total for Mitchell Keller				\$ 125.00
Montgomery ct. FOP-Lodge 14				
	03/04/2024	Bill		605.00
Total for Montgomery ct. FOP-Lodge 14				\$ 605.00
Morton Salt, Inc.				
	03/11/2024	Bill	5403000657	10,701.20
Total for Morton Salt, Inc.				\$ 10,701.20
MOYER & SON INC.				
	03/12/2024	Bill	M2024-38	95.00
Total for MOYER & SON INC.				\$ 95.00
Mulch Barn Supply				
	03/13/2024	Bill	199311	59.00
Total for Mulch Barn Supply				\$ 59.00
North Penn Gulf				
	03/04/2024	Bill	290860	1,404.33
	03/12/2024	Bill	291114	907.95
	03/19/2024	Bill	291280	481.75
Total for North Penn Gulf				\$ 2,794.03
NORTH PENN WATER AUTHORITY				
	Beginning Balance			
	03/04/2024	Bill		440.76
Total for NORTH PENN WATER AUTHORITY				\$ 440.76
Northern University				
	03/19/2024	Bill		4,200.00
Total for Northern University				\$ 4,200.00
OFFICE BASICS, INC.				
	Beginning Balance			
	03/04/2024	Bill	2459241	57.84
	03/04/2024	Bill	2455766	8.58
	03/08/2024	Bill	2464526	56.74

	03/14/2024	Bill	2467978	70.57
Total for OFFICE BASICS, INC.				\$ 193.73
PA Chiefs of Police Association				
	03/05/2024	Bill		400.00
Total for PA Chiefs of Police Association				\$ 400.00
Pa Dept of Labor & Industry - E				
	03/04/2024	Bill	1213509	106.58
Total for Pa Dept of Labor & Industry - E				\$ 106.58
Patricia Gramm				
	03/08/2024	Bill	20301	740.00
Total for Patricia Gramm				\$ 740.00
PECO - PAYMENT PROCESSING				
	03/05/2024	Bill		2,634.85
	03/13/2024	Bill		443.43
	03/18/2024	Bill		605.77
Total for PECO - PAYMENT PROCESSING				\$ 3,684.05
Pennsylvania Municipal League				
	03/04/2024	Bill		515.00
Total for Pennsylvania Municipal League				\$ 515.00
PENNSYLVANIA ONE CALL SYSTEM, INC.				
	03/12/2024	Bill	1042610	122.49
Total for PENNSYLVANIA ONE CALL SYSTEM, INC.				\$ 122.49
PITNEY BOWES BANK INC PURCHASE POWER				
	Beginning Balance			
	03/04/2024	Bill		50.10
	03/04/2024	Bill		514.77
Total for PITNEY BOWES BANK INC PURCHASE POWER				\$ 564.87
Powell Property Maintenance & Tree Service				
	03/12/2024	Bill	12168	1,900.00
Total for Powell Property Maintenance & Tree Service				\$ 1,900.00
PP & L				
	03/18/2024	Bill	MARCH 2024	12,767.59
Total for PP & L				\$ 12,767.59
Rhoads Energy				
	Beginning Balance			
	03/04/2024	Bill	17431710	1,230.52
	03/04/2024	Bill	17496139	903.78
	03/04/2024	Bill	17496140	1,032.49
	03/04/2024	Bill	17431709	856.05
	03/07/2024	Bill	17564732	1,636.65
	03/07/2024	Bill	17564730	158.82
	03/12/2024	Bill	17634672	327.47
	03/12/2024	Bill	17634673	1,840.13
	03/12/2024	Bill	17634482	1,124.15
Total for Rhoads Energy				\$ 9,110.06

Ridge Support Technologies/PC Solutions, Inc.				
	03/18/2024	Bill	CW118854	5,000.00
Total for Ridge Support Technologies/PC Solutions, Inc.				\$ 5,000.00
Scantek				
	03/08/2024	Bill	24664	6,798.00
Total for Scantek				\$ 6,798.00
SCOTT WEITZEL/				
	03/14/2024	Bill		197.92
Total for SCOTT WEITZEL/				\$ 197.92
T Mobile				
	03/04/2024	Bill		8,321.78
Total for T Mobile				\$ 8,321.78
T-Mobile USA, Inc.				
	Beginning Balance			
	03/04/2024	Bill	9560495717	25.00
	03/12/2024	Bill	9561836183	25.00
Total for T-Mobile USA, Inc.				\$ 50.00
THOMAS Miller & Company, Inc.				
	Beginning Balance			
	03/07/2024	Bill	666249	44.00
Total for THOMAS Miller & Company, Inc.				\$ 44.00
Traiser, LLC				
	Beginning Balance			
	03/14/2024	Bill	2516	2,500.00
Total for Traiser, LLC				\$ 2,500.00
Triad Truck Equipment, Inc.				
	03/04/2024	Bill	206740	1,056.00
Total for Triad Truck Equipment, Inc.				\$ 1,056.00
UNITED INSPECTION AGENCY, INC.				
	Beginning Balance			
	03/05/2024	Bill	152153	6,559.75
Total for UNITED INSPECTION AGENCY, INC.				\$ 6,559.75
Univest Bank				
	Beginning Balance			
	03/08/2024	Bill	132322983-2024-03	1,157.65
Total for Univest Bank				\$ 1,157.65
VERIZON WIRELESS				
	03/19/2024	Bill	9958482558	917.91
	03/19/2024	Bill	9958482557	600.79
Total for VERIZON WIRELESS				\$ 1,518.70
Verizon Wireless Service, LLC				
	Beginning Balance			
	03/19/2024	Bill	9022349642	70.00
Total for Verizon Wireless Service, LLC				\$ 70.00
verizon/////				

	03/05/2024	Bill		159.00
	03/15/2024	Bill		92.20
Total for verizon/////				\$ 251.20
WELDON AUTO PARTS				
	03/12/2024	Bill	5227537087	104.28
	03/12/2024	Bill	5227537137	16.44
	03/12/2024	Bill	5227536830	130.99
	03/12/2024	Bill	5227539008	42.94
	03/12/2024	Bill	5227538629	163.50
	03/12/2024	Bill	5227537224	23.55
	03/12/2024	Bill	5227537772	8.77
	03/12/2024	Bill	5227537690	12.18
	03/12/2024	Bill	5227537663	87.19
	03/12/2024	Bill	5227537477	12.76
	03/12/2024	Bill	5227538043	12.76
	03/13/2024	Bill	5227538700	5.20
	03/13/2024	Bill	5227539086	25.07
	03/13/2024	Bill	5227538713	40.49
Total for WELDON AUTO PARTS				\$ 686.12
Wireless Electronics, Inc.				
	03/04/2024	Bill	P2024-0209	5,553.26
Total for Wireless Electronics, Inc.				\$ 5,553.26
WITMER PUBLIC SAFETY GROUP				
	03/05/2024	Bill		281.00
Total for WITMER PUBLIC SAFETY GROUP				\$ 281.00
TOTAL				\$ 796,424.25

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04 Fire Reserve Equipment Fund
Unpaid Bills Detail
As of March 19, 2024

	Type	Date	Num	Due Date	Open Balance
PHS Mobile Health Service					
	Bill	03/19/2024	1219	03/29/2024	25,484.00
Total PHS Mobile Health Service					25,484.00
TOTAL					25,484.00

Hatfield Township Park & Rec Fund

Unpaid Bills

Due: March 2024

	Date	type	Num	Amount
Aramco, Inc.				
	03/07/2024	Bill	S6310185.001	526.10
Total for Aramco, Inc.				\$ 526.10
Elmwood Park Zoo/				
	03/04/2024	Bill	241596	375.00
Total for Elmwood Park Zoo/				\$ 375.00
GEORGE ALLEN PORTABLE TOILETS, INC.				
215-997-3299				
	03/04/2024	Bill	219015	176.00
	03/04/2024	Bill	219016	88.00
	03/04/2024	Bill	218918	68.00
	03/04/2024	Bill	219014	88.00
Total for GEORGE ALLEN PORTABLE TOILETS, INC.				\$ 420.00
Heckler Tree & Lawn Care, LLC				
	03/04/2024	Bill		1,000.00
Total for Heckler Tree & Lawn Care, LLC				\$ 1,000.00
Lisa Gerhart				
	03/07/2024	Bill	2024 Winter Session 1	199.50
Total for Lisa Gerhart				\$ 199.50
NORTH PENN WATER AUTHORITY				
215-855-3617				
	03/04/2024	Bill		50.02
	03/04/2024	Bill		22.55
Total for NORTH PENN WATER AUTHORITY				\$ 72.57
Peco				
	03/11/2024	Bill		30.17
	03/15/2024	Bill		39.20
Total for Peco				\$ 69.37
PPL				
	03/07/2024	Bill		903.53
	03/07/2024	Bill		84.42
Total for PPL				\$ 987.95
Sylsberry Karen				
	03/07/2024	Bill	2024 Winter Session 1	420.00
Total for Sylsberry Karen				\$ 420.00
SynaTek				
	03/12/2024	Bill	293189	459.00
Total for SynaTek				\$ 459.00
VERIZON COMMUNICATIONS				
	03/04/2024	Bill		162.75
Total for VERIZON COMMUNICATIONS				\$ 162.75
Verizon Wireless				

	03/19/2024	Bill	9958482557	87.53
Total for Verizon Wireless				\$ 87.53
Younger Thru Yoga+, LLC				
	03/07/2024	Bill	2024 Winter Session 1	392.00
Total for Younger Thru Yoga+, LLC				\$ 392.00
TOTAL				\$ 5,171.77

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PARK AND REC CAPTIAL FUND

Unpaid Bills Detail

As of March 19, 2024

	Type	Date	Num	Due Date	Open Balance
CKS ENGINEERS / ARRO Consulting					
	Bill	03/19/2024	91835	03/29/2024	65.50
Total CKS ENGINEERS / ARRO Consulting					65.50
McMahon Assoc- Bowman					
	Bill	03/19/2024	420908	03/29/2024	2,062.50
	Bill	03/19/2024	420909	03/29/2024	17,882.50
Total McMahon Assoc- Bowman					19,945.00
Oldcastle APG					
	Bill	03/08/2024	530590995	03/18/2024	2,163.92
Total Oldcastle APG					2,163.92
TOTAL					22,174.42

HATFIELD TOWNSHIP CAPITAL RESERVE FUND
Paid Early
March 1-19, 2024

	Date	Num	Vendor	Amount
100100 CASH- COMMERCE CHECKING				
	03/07/2024	2130	309 Office Furniture, Inc	-74,045.74
	03/11/2024	2131	HRMML&L	-2,106.00
	03/12/2024	2132	PECO	-1,453.12
Total for 100100 CASH- COMMERCE CHECKING				-\$ 77,604.86

HATFIELD TOWNSHIP CAPITAL RESERVE FUND

Unpaid Bills

As of March 31, 2024

	Date	Type	Num	Due Date	Amount
Accelerated Fire Protection Inc					
	03/08/2024	Bill	HATPOL-001	03/18/2024	5,310.00
Total for Accelerated Fire Protection Inc					\$ 5,310.00
AJM Electric Inc					
	03/08/2024	Bill	HATPOL- 001	03/18/2024	24,003.00
Total for AJM Electric Inc					\$ 24,003.00
Axon Enterprises					
	03/08/2024	Bill	INUS231787	03/18/2024	25,808.62
Total for Axon Enterprises					\$ 25,808.62
Boyle Construction					
	03/19/2024	Bill	22119.01-15	03/29/2024	4,007.21
Total for Boyle Construction					\$ 4,007.21
GKO Architects					
	03/08/2024	Bill	3956	03/18/2024	2,500.00
	03/19/2024	Bill	3972	03/29/2024	4,500.00
Total for GKO Architects					\$ 7,000.00
Gordon H Bayer Inc					
	03/08/2024	Bill	HATPOL-001	03/18/2024	63,483.30
Total for Gordon H Bayer Inc					\$ 63,483.30
Guy M Cooper Inc					
	03/08/2024	Bill	HATPOL-001	03/18/2024	15,030.00
Total for Guy M Cooper Inc					\$ 15,030.00
HRMML&L					
	03/19/2024	Bill	35545	03/29/2024	270.00
	03/19/2024	Bill	35549	03/29/2024	522.00
Total for HRMML&L					\$ 792.00
Marriott's Emergency Equip					
	03/08/2024	Bill	7996	03/18/2024	5,895.00
Total for Marriott's Emergency Equip					\$ 5,895.00
McMahon, Engineers/ Bowman					
	03/19/2024	Bill	420911	03/29/2024	7,524.96
Total for McMahon, Engineers/ Bowman					\$ 7,524.96
TOTAL					\$ 158,854.09

Hatfield Community Pool Fund

Unpaid Bills

Due: January - December 2024

	Date	type	Num	Amount
EDDIES ELECTRIC				
215-536-9304				
	03/04/2024	Bill	11715	225.97
	03/04/2024	Bill	11718	178.75
Total for EDDIES ELECTRIC				\$ 404.72
Kistler O'Brien Fire Protection				
	03/18/2024	Bill	256395	212.00
Total for Kistler O'Brien Fire Protection				\$ 212.00
LOWE'S				
1-866-232-7443				
	03/12/2024	Bill	MARCH 2025	367.75
Total for LOWE'S				\$ 367.75
PPL ELECTRIC UTILITIES				
	03/12/2024	Bill		1,472.79
Total for PPL ELECTRIC UTILITIES				\$ 1,472.79
Treasurer of Montgomery County				
	03/11/2024	Bill	3.1.2024	205.00
Total for Treasurer of Montgomery County				\$ 205.00
VERIZON COMMUNICATIONS				
1-800-220-7021				
	03/05/2024	Bill		318.00
Total for VERIZON COMMUNICATIONS				\$ 318.00
TOTAL				\$ 2,980.26

Hatfield Township Debt Service Fund

Debt Payment

March 2024

	Type	Date	Num	Name	Amount
471.201 · Debt Principal					
	Bill	03/11/2024	202403	LOAN (POOL - 2,262,000)2006abc	0.00
	Bill	03/11/2024	202403	LOAN (ADMIN 2011A - 745,000)	
	Bill	03/11/2024	202403	Loan 2020 (Police Land)	0.00
	Bill	03/11/2024	202403	LOAN (2024 - \$8M) Note V	0.00
	Bill	03/11/2024	202403	LOAN (2024 - \$13M) Note A	0.00
Total 471.201 · Debt Principal					0.00
472.000 · Debt Interest					
	Bill	03/11/2024	202403	LOAN (POOL - 2,262,000)2006abc	561.33
	Bill	03/11/2024	202403	LOAN (ADMIN 2011A - 745,000)	664.28
	Bill	03/11/2024	202403	LOAN (Pool 2011B - 745,000)	1,116.88
	Bill	03/11/2024	202403	Loan 2020 (Police Land)	713.22
	Bill	03/11/2024	202403	LOAN (2024 - \$8M) Note V	31,549.70
	Bill	03/11/2024	202403	LOAN (2024 - \$13M) Note A	35,511.67
Total 472.000 · Debt Interest					70,117.08
TOTAL					70,117.08

Hatfield Township - Impact Fees
Unpaid Bills Detail
As of March 19, 2024

	Type	Date	Num	Split	Open Balance
McMahon Assoc / Bowman					
	Bill	03/19/2024	420773	Engineering Expense	450.00
Total McMahon Assoc / Bowman					450.00
TOTAL					450.00

Hatfield Township Contribution Fund Unpaid Bills

Due: January - December 2024

	Date	Type	Num	Due Date	Amount
Armour & Sons Company					
	03/08/2024	Bill	2	03/18/2024	222,152.63
	03/19/2024	Bill	3	03/29/2024	44,954.62
Total for Amour & Sons Company					\$ 267,107.25
Barnside Farm Compost Facility					
	03/08/2024	Bill	16371	03/18/2024	373.50
	03/19/2024	Bill	16393	03/29/2024	25.00
Total for Barnside Farm Compost Facility					\$ 398.50
J.P Massacrao & Sons					
	03/08/2024	Bill	532274	03/18/2024	170.15
Total for J.P. Masacaro & Sons					\$ 170.15
L&S Demo Recycling Inc					
	03/19/2024	Bill	769569	03/29/2024	108.00
Total for L&S Demo Recycling Inc					\$ 108.00
Land Concepts Group					
	03/19/2024	Bill		03/29/2024	4,983.75
Total for Land Concepts Group					\$ 4,983.75
TOTAL					\$ 272,767.65

Hatfield Township, Escrow Fund
Paid Early
March 1 - 19, 2024

<u>Type</u>	<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Paid Amount</u>
Check	2657	03/11/2024	Hamburg, Rubin, Mullin, Maxwell & Lupin	
Bill	34745	03/07/2024	06-03 - Select Properties (FireFox)	-486.00
Bill	34746	03/07/2024	15-07 Aspen 1622 Walnut St Horizon Con	-1,404.00
Bill	34748	03/07/2024	Fortuna Station Developement	-666.00
Bill	34749	03/07/2024	19-13 Select Properties - Fox Meadow	-432.00
Bill	34751	03/07/2024	20-01 Monaravi Corp	-90.00
Bill	34752	03/07/2024	20-02 MHII 2801 LLC	-234.00
Bill	34754	03/07/2024	21-10 BAPS Shri Swamnarcyan mandir	-2,664.00
Bill	34755	03/07/2024	21-11 1250 Bethlehem Pike - PrimeCar Wash	-414.00
Bill	34756	03/07/2024	21-17 Arbors Commercial 2	-108.00
Bill	34757	03/07/2024	22-06 1522 Bethlehem Pike	-270.00
Bill	34758	03/07/2024	23-02 Lansdale Investors LLC	-54.00
Bill	34759	03/07/2024	23-05 Arbors 2	-2,718.00
Bill	34765	03/07/2024	23-08 Kerr Farm Family LLC	-144.00
TOTAL				-9,684.00

Hatfield Township, Escrow Fund

Unpaid Bills Detail

As of March 19, 2024

	Type	Date	Num	Due Date	Open Balance
CKS Engineers / ARRO CO					
	Bill	03/14/2024	91832	03/24/2024	71.00
	Bill	03/14/2024	91833	03/24/2024	1,421.85
	Bill	03/14/2024	91837	03/24/2024	664.71
	Bill	03/14/2024	91838	03/24/2024	71.00
	Bill	03/14/2024	91839	03/24/2024	4,711.55
	Bill	03/14/2024	91840	03/24/2024	2,424.19
	Bill	03/14/2024	91841	03/24/2024	267.50
	Bill	03/14/2024	91842	03/24/2024	606.00
	Bill	03/14/2024	91843	03/24/2024	1,142.51
	Bill	03/14/2024	91844	03/24/2024	1,729.60
	Bill	03/14/2024	91845	03/24/2024	455.50
	Bill	03/14/2024	91846	03/24/2024	2,675.50
	Bill	03/14/2024	91847	03/24/2024	6,761.61
	Bill	03/14/2024	91848	03/24/2024	2,598.22
	Bill	03/14/2024	91849	03/24/2024	2,920.06
Total CKS Engineers / ARRO CO					28,520.80
Hamburg, Rubin, Mullin, Maxwell & Lupin					
	Bill	03/14/2024	35561	03/24/2024	72.00
	Bill	03/14/2024	35552	03/24/2024	90.00
	Bill	03/14/2024	35551	03/24/2024	810.00
	Bill	03/14/2024	35550	03/24/2024	396.00
	Bill	03/14/2024	35548	03/24/2024	108.00
	Bill	03/14/2024	35546	03/24/2024	270.00
	Bill	03/14/2024	35544	03/24/2024	234.00
	Bill	03/14/2024	35543	03/24/2024	576.00
	Bill	03/14/2024	91836	03/24/2024	5,045.08
Total Hamburg, Rubin, Mullin, Maxwell & Lupin					7,601.08
Kenneth Amey, AICP					
	Bill	03/07/2024	240302 23-05	03/17/2024	190.00
	Bill	03/07/2024	240302 23-03	03/17/2024	285.00
	Bill	03/07/2024	240302 18-02	03/17/2024	237.50
Total Kenneth Amey, AICP					712.50
TOTAL					36,834.38

2024 Road Paving/Milling Hatfield Township, Montgomery County
BID RESULTS SUMMARY - March 20,2024

	<i>Company</i>	<i>Total Cost</i>	<i>Status</i>
1	Glasgow, Inc	\$587,895	Under Review
2	Allan Myers LP	\$599,325	Under Review
3	Highway Materials, Inc	\$620,490	Under Review
4	James D. Morrissey, Inc	\$657,090	Under Review
5	N.Abbonizio Contractors, Inc	\$658,170	Under Review
6	General Asphalt Paving	\$679,459.50	Under Review
7	Blooming Glen Contractors	\$688,260	Under Review
8	Bray Brothers, Inc	\$704,700	Under Review
9	Harrisblacktopping, Inc	\$754,129.50	Under Review
10	G&B Construction	\$834,120	Under Review
11	Ankiewicz Enterprises, Inc	\$837,540	Under Review

2024 Concrete ADA Hatfield Township, Montgomery County
BID RESULTS SUMMARY - March 20,2024

	<i>Company</i>	<i>Total Cost</i>	<i>Status</i>
1	Lawrence Site	\$80,026.04	Under Review
2	LB/DB Construction	\$81,455	Under Review
3	JDC Constuction Services, Inc	\$93,934	Under Review
4	NJS Concrete	\$108,005	Under Review
5	G&B Construction	\$116,945	Under Review
6	Albert G. Cipolloni Jr. & Sons, Inc	\$118,452.50	Under Review
7	T. Schiefer Contractors, Inc	\$129,940	Under Review
8	N. Abbonizio Contractors, Inc	\$139,976	Under Review
9	Joseph J Danielle LLC	\$152,409.75	Under Review
10	Baseline Contracting, Inc	\$355,738.75	Under Review

2024 Propane Hatfield Township, Montgomery County
BID RESULTS SUMMARY - March 20,2024

	<i>Company</i>	<i>Total Cost</i>	<i>Status</i>
1	Rhoads Energy	\$14,429.99	Under Review
2	Moyer Indoor Outdoor	\$24,240	Under Review
3	Atlantic Petroleum	\$34,572	Under Review

2024 Heating Oil Hatfield Township, Montgomery County
BID RESULTS SUMMARY - March 20,2024

	<i>Company</i>	<i>Total Cost</i>	<i>Status</i>
1	Riggins, Inc	\$1,185	Under Review
2	Rhoads Energy	\$8,648.40	Under Review
3	Moyer Indoor Outdoor	\$8,880	Under Review
4	Atlantic Petroleum	\$17,550	Under Review

2024 Pool Chemicals Hatfield Township, Montgomery County
BID RESULTS SUMMARY - March 20,2024

	<i>Company</i>	<i>Total Cost</i>	<i>Status</i>
1	Buckmans, Inc	\$540,462.55	Under Review

2024 Gasoline Hatfield Township, Montgomery County
BID RESULTS SUMMARY - March 20,2024

	<i>Company</i>	<i>Total Cost</i>	<i>Status</i>
1	Riggins, Inc	\$9,150	Under Review
2	Rhoads Energy	\$74,988	Under Review
3	Atlantic Petroleum	\$115,500	Under Review

2024 Diesel Fuel Hatfield Township, Montgomery County
BID RESULTS SUMMARY - March 20,2024

	<i>Company</i>	<i>Total Cost</i>	<i>Status</i>
1	Riggins, Inc	\$3,550	Under Review
2	Moyer Indoor Outdoor	\$29,600	Under Review
3	Rhoads Energy	\$29,714	Under Review
4	Atlantic Petroleum	\$39,600	Under Review



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksengineers.com
215.340.0600

January 2, 2024
Ref: # C0004972.00

Hatfield Township
1950 School Road
Hatfield, PA 19440

Attention: Scott A. Hutt, Assistant Township Manager

Reference: Kerr Lot Line Change
2504 and 2544 Trewigtown Road,
Parcels 35-00-10444-00-6, 35-00-10441-00-9, 35-00-10438-00-3
Hatfield Township Project #P23-08

Dear Scott:

CKS Engineers has completed our initial review of the above-referenced minor subdivision (lot line adjustment) plan consisting of one sheet, prepared by Schlosser & Clauss Consulting Engineers, Inc., dated November 3, 2023, with no revisions.

The applicant proposes to consolidate and re-subdivide three parcels with a combined gross acreage of approximately 6.8 acres and approximate net acreage of 6.43 acres in the RA-1 – Residential Zoning District. The reconfiguration will not increase the number of parcels beyond the current total of three. Lot 1 is proposed to be 0.63 acres and contain an existing one-story single-family detached dwelling and accessory detached garage; Lot 2 is proposed to be 0.71 acres and contain a two-story single-family detached dwelling with two sheds; Lot 3 is proposed to be 5.09 acres and remain vacant. The proposed parcels have frontage on Trewigtown Road, with Lot 3 to have two distinct frontages due to its configuration. Both existing residential dwellings access Trewigtown Road via existing, separate driveways. No construction or improvements are proposed at this time. We have completed a review in accordance with the Hatfield Township Zoning and Subdivision and Land Development Ordinances. Our comments are as follows:

1. The proposed use of Lots 1 and 2, single-family detached dwelling, is permitted by-right in the RA-1 Residential Zoning District. (282-24.A)
2. While no buildings are proposed on Lot 3, it is our understanding the northeasterly portion of the parcel was previously used for agricultural purposes, a permissible use in the RA-1 Residential Zoning District. It is unclear if that activity will continue until future development. (282-24.B)
3. The dwellings on proposed Lots 1 and 2 have existing non-conforming front yard depths of 39.26 ft. and 5.04 ft. respectively; 50 feet is required. The proposed lot line adjustment

does not increase the degree of nonconformity. The "Zoning Info" table should be revised to reflect the non-conformities. (282-26.A)

4. The plan summarizes the relief granted pursuant to Zoning Hearing Application Z23-20, which references contemplated future additional subdivision and land development of Lot 3.
5. The plan should be revised to include the required and provided area/allowable ratios for each lot. A tabulation of impervious coverage by site element (e.g. building, shed, pavement, sidewalk, gravel, etc.) should also be provided on the plans for Lots 1 and 2.
6. The plan should be revised to indicate the side yard setback from the existing shed on Lot 2. As shown, it appears that the shed location is non-compliant, however the proposed lot line to be created must be set in such a way as to create a compliant condition. The applicant should indicate if removal or relocation of the shed is contemplated as part of this application, otherwise variance relief may be necessary. (282-202.B.1)
7. The applicant has not requested any waivers from the Hatfield Township Subdivision and Land Development Ordinance; however, the three following sections are applicable to this proposal and should be discussed with the Township for waivers or potentially deferrals:
 - a. Section 250-29.B.1. Cartway widening – The ordinance requires a minimum cartway width of 34 feet. The existing overall cartway width is shown to be 27± feet, therefore widening to a 17-foot half-width would require approximately 3.5 feet of additional paving along the entire tract frontage.
 - b. Section 250-29.B.1. Sidewalks - The ordinance requires sidewalk to be constructed along existing streets. There are currently no sidewalks on the westbound side of Trewigtown Road. Concrete sidewalk is present on the eastbound side of Trewigtown Road.

The Township may wish to consider sidewalk installation as part of any future land development as the sidewalk network on the eastbound side enters the opposing subdivision at Anthony Drive to the south and then dead-ends at Parcel No. 35-00-10319-08-6, creating a gap in the network until reaching the next closest intersection with Sharon Road.
 - c. Section 250-38.B Street trees – The ordinance requires the planting of street trees along existing streets adjacent to a subdivision, at intervals not exceeding 50 feet. While some trees are present along the frontage, we suspect future residential development will require their removal to accommodate driveways.
8. We have the following comments regarding the recording information, signature certifications, etc.:

- a. The plan should be revised to include a signature block for the Recorder of Deeds, with plan and page number, per Appendix B of the Subdivision and Land Development Ordinance.
 - b. The plan should be provided to the Township Solicitor for review of the signature certification blocks, recording information, etc. (250.67.E.15)
 - c. The plan should be revised to include an offer of dedication of the area between the legal and ultimate right of way to Hatfield Township. (250-29.B.2, 250-29.B.4)
9. Ultimately, legal descriptions will be required for all rights-of-way offered for dedication and easements shown on the plan. These descriptions should only be furnished to the Township for review once conditional approval is granted.
10. Note 4 should be revised to indicate the disposition of public water and sewer service to the existing buildings. It appears that the existing dwellings are serviced by private systems. The plan should clarify whether the services for the existing dwellings will change, and that the proposed lot will be serviced by public water and sanitary sewer.
11. The plan indicates both temporary construction easements and drainage easements on Lots 1 and 2. There is no construction proposed as part of this lot line adjustment. We recommend that the applicant clarify these easements. For instance, temporary construction easements typically have a start and end timeframe. The anticipated future subdivision and land development plan will be required to show any temporary easements. Similarly, we take no exception to the permanent drainage easements being recorded at this time, however clarification is requested.
12. A review by the Montgomery County Planning Commission is required. (250-69.B)
13. The following drafting/engineering items should be addressed:
 - a. The lot areas proposed an existing as well as the other required zoning criteria must be provided. The Zoning Info tabulation should be revised accordingly.
 - b. The plan should be revised to show proposed monumentation - concrete monuments for the property corner intersections with the road ultimate right of way, and iron pins at the proposed property corners. (250-50)
 - c. We recommend that the building and impervious surface coverages be represented by both percentage and square footage.
 - d. The area provided for the Montgomery County Planning Commission recording seal should be 2" inches and high 3 ½" inches wide. (250-70.B.9)

We recommend that the above comments be addressed to the satisfaction of the Township. We would have no objection to the project being discussed at the upcoming Township Planning Commission meeting.

Very truly yours,
CKS ENGINEERS
Township Engineers



Bryan McAdam, P.E.

BMc/paf

cc: Don Delamater, Zoning Officer
Catherine Basilio, Administrative Asst., Code Enforcement Dept.
Christen Pionzio, Esq., Township Solicitor
Ken Amey, Township Planner
Anton Kuhner, Bowman
Kerr Farm Family, LLC, c/o William Kerr, Applicant
Kirk W. Clauss, P.E., Schlosser & Clauss Consulting Engineers, Inc.
Kim Flanders, CKS Engineers
George DiPersio, CKS Engineers
File



January 4, 2024

Mr. Scott A. Hutt
Assistant Township Manager
Hatfield Township
1950 School Road
Hatfield, PA 19440

**RE: Traffic Engineering Review #1
Hatfield Project P23-08**
Kerr Lot Minor Subdivision
2504/2544 Trewigtown Road
Hatfield Township, Montgomery County, PA
Bowman Project No. 313520-01-006

Dear Scott:

Per your request, Bowman has completed a traffic engineering review of the proposed subdivision at 2504/2544 Trewigtown Road in Hatfield Township, Montgomery County, PA. It is our understanding that the applicant proposes to consolidate and re-subdivide three existing parcels with a total area of approximately 280,000 square-feet. Lot 1 is proposed to be approximately 27,409 square-feet and contains an existing single-family dwelling and detached garage. Access is provided to this lot via one existing unsignalized residential driveway onto Trewigtown Road. Lot 2 is proposed to be approximately 30,870 square-feet and contains an existing single-family dwelling and two sheds. Access is provided to this lot via one existing unsignalized residential driveway onto Trewigtown Road. Lot 3 is proposed to be 221,829 square-feet and remain vacant. This lot has two distinct frontages along Trewigtown Road, but no existing or proposed access is provided to this lot. There is no construction or improvements proposed as part of this subdivision.

The following documents were reviewed and/or referenced in preparation of our traffic review:

- Plan of Subdivision – Kerr Lot Line Change, prepared by Schlosser & Clauss Consulting Engineers, Inc., dated November 3, 2023

Based on our review of the document listed above, Bowman offers no comments as related to this submission.

Transportation Impact Fee

In accordance with the Hatfield Township Impact Fee Ordinance, all proposed developments are subject to evaluation for a Transportation Impact Fee. As there are no improvements proposed as part of the subdivision, a impact fee will not be assessed. However, any and all future developments on this site will be subject to evaluation for the impact fee.

We trust that this review letter responds to your request, and satisfactorily addresses the traffic issues related to the proposed development at this time. If the Township has any questions, or requires further clarification, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Anton Kuhner".

Anton Kuhner, P.E.
Regional Service Lead - Signals

EJR/akk

cc: Aaron Bibro, Hatfield Township
Don Delamater, Hatfield Township
Bryan McAdam, CKS Engineers
Christen Pionzio, Hamburg, Rubin, Mullin, Maxwell & Lupin
William Kerr, Applicant
Andrew C. Schlosser, P.E., Schlosser & Clauss Consulting Engineers, Inc.

Q:\PA-FTWA-MC\MCM\eng\HATFITO1\00_Land Development Reviews\P23-08_2544 Trewigtown Road\Correspondence\Out\Municipality\2024-01-XX_Traffic Engineering Review #1.docx

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

JAMILA H. WINDER, CHAIR
NEIL K. MAKHIJA, VICE CHAIR
THOMAS DIBELLO, COMMISSIONER

WWW.MONTGOMERYCOUNTYPA.GOV



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY • PO Box 311
NORRISTOWN, PA 19404-0311

610-278-3722
PLANNING@MONTGOMERYCOUNTYPA.GOV

SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

February 7, 2024

Mr. Scott Hutt, Assistant Township Manager
Hatfield Township
1950 School Road
Hatfield, Pennsylvania 19440

Re: MCPC # 23-0236-001
Proposal Name: Kerr Lot Line Change
Situate: Trewigtown Road (north), Anthony Drive (east)
Hatfield Township

Dear Mr. Hutt:

We have reviewed the above-referenced subdivision plan in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on November 27, 2023. We forward this letter as a report of our review.

BACKGROUND

Our office has received for review a plan which pertains to the planned subdivision of RA-1 Residential District zoned tract of land ("2504 Trewigtown Road", "2544 Trewigtown Road") (County Parcel ID 35 00 10438 00 3, 35 00 10444 00 6, 35 00 10444 10 0) situated on Trewigtown Road, east of Anthony Drive, in Hatfield Township. The applicant, Kerrstead Farm Family, LLC, has commissioned the preparation of a plan depicting the removal of two existing lot lines, the joining of each parcel, and the creation of three lots ("Lot 1", "Lot 2", "Lot 3") that measure .63-acres, .71-acres, and 5.09-acres in area each, respectively.

An existing one-story dwelling and garage shall be retained on the site and incorporated into the proposed "Lot 1". In addition, an existing two-story dwelling will be retained and incorporated into the proposed "Lot 2". No new construction or lot improvements are proposed at this time.

We note that according to information forwarded to the MCPC as part of this application, a variance- with conditions- has been granted by the Zoning Hearing Board from a specified regulation under §282-203.B.(1).(c) in the Zoning Ordinance related to the maximum number of rear lots permitted within a proposed subdivision.

The applicant's engineer has indicated on the plan that public water and sewer facilities serve the subject property.

COMPREHENSIVE PLAN COMPLIANCE

This submittal is generally consistent with the goals and objectives established in the County Comprehensive Plan, *Montco 2040: A Shared Vision*.



The plan is also generally consistent with *Montco 2040's* objectives to support growth and development in appropriate areas where infrastructure already exists.

According to the county comprehensive plan's Growth and Preservation component, the applicant's lands lie within a "designated growth area" zone. Furthermore, our Future Land Use Map categorizes the subject property within a "Suburban Residential Area." We define a suburban residential area as "a residential area which depends on automobiles for transportation and often has extensive landscaping on individual properties." The development will feature a variety of housing types, with single-family detached homes the most prominent type.

RECOMMENDATION

The Montgomery County Planning Commission (MCPC) supports this proposal; however, in our review, we have identified the following issues that municipal officials may wish to consider before adopting this ordinance.

REVIEW COMMENTS

A. Assignment of MCPC Number

When an application is forwarded to the County for review, a staff member must assign a unique, nine-digit identifier to the plan. This identifier is referred to as an MCPC number. Please note that "23-0236-001" has been set aside for this submission. If any plans are brought to this office for recording, this MCPC number should appear on the applicable sheets in the box reserved for the seal of this agency.

CONCLUSION

We reiterate that the MCPC generally supports this application; however, it is recommended that township officials consider the issues raised in this letter.

Please note that the review comments and recommendations contained in this report are advisory to the municipality, and the municipality will make the final disposition for the approval of any proposal.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature before recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

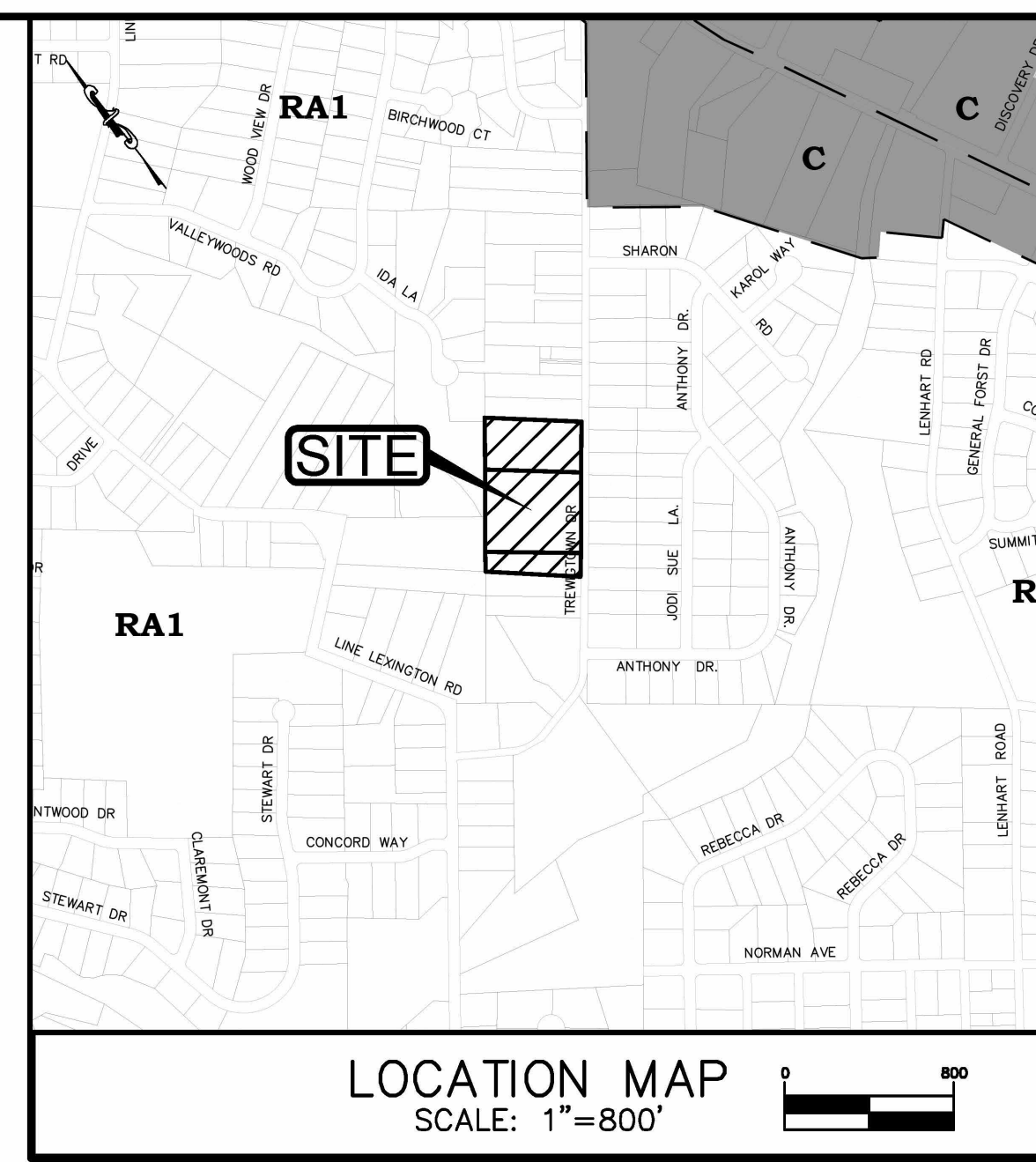
Sincerely,



Kevin Chavous, ASLA, LEED AP, SITES AP, WELL AP, LFA, CNU-A, AICP CUD
Design Planner II
610.278.3731 e-mail kchavous@montgomerycountypa.gov

c: Aaron Bibro, Township Manager, Hatfield Township
Kerrstead Farm Family, LLC, Applicant
Schlosser & Clauss Consulting Engineers, Inc., Applicant's Engineer

Attachments: 1) Site Plan; 2) Aerial Photo



ON THIS ____ DAY OF _____, A.D.,
20____, BEFORE ME, THE UNDERSIGNED PERSONALLY
APPEARED, WILLIAM FORREST KERR, MANAGING MEMBER OF
KERR FARM FAMILY LLC, BEING AUTHORIZED TO DO SO,
EXECUTED THE FOREGOING INSTRUMENT FOR THE
PURPOSES THEREIN CONTAINED.
IN WITNESS WHEREOF, I HAVE SET MY HAND AND SEAL.

NOTARY PUBLIC

WILLIAM FORREST KERR, MANAGING MEMBER OF KERR FARM FAMILY LLC HAS LAID OUT UPON OUR LAND SITUATE IN THE TOWNSHIP OF HATFIELD, COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA, CERTAIN LOTS AND STREETS ACCORDING TO THE ACCOMPANYING PLAN WHICH IS INTENDED TO BE RECORDED ACCORDING TO LAW.

WITNESS MY HAND AND SEAL THIS ____ DAY OF _____ 20 __.

ON THIS ____ DAY OF _____, A.D.,
20____, BEFORE ME, THE UNDERSIGNED PERSONALLY
APPEARED, W.FORREST KERR, EXECUTED THE FOREGOING
INSTRUMENT FOR THE PURPOSES THEREIN CONTAINED.
IN WITNESS WHEREOF, I HAVE SET MY HAND AND SEAL.

NOTARY PUBLIC

DANIEL K. KERR AND DOROTHY C. KERR, HAVE LAID OUT UPON OUR LAND SITUATE IN THE TOWNSHIP OF HATFIELD, COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA, CERTAIN LOTS AND STREETS ACCORDING TO THE ACCOMPANYING PLAN WHICH IS INTENDED TO BE RECORDED ACCORDING TO LAW.

WITNESS MY HAND AND SEAL THIS ____ DAY OF _____ 20____.

WITNESS DANIEL K. KERR DOROTHY C. KERR

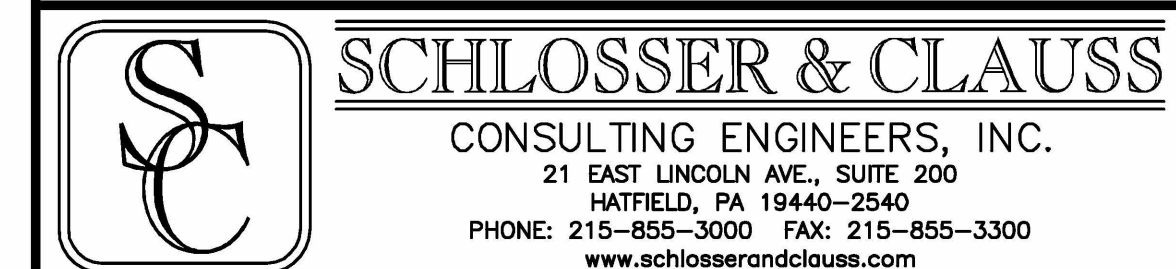
APPROVED BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF
HATFIELD, COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA, ON
THIS ____ DAY OF _____, 20____.

BY: AARON BIBRO, MANAGER/SECRETARY BY: THOMAS C. ZIPFEL, PRESIDENT

REVIEWED BY THE TOWNSHIP ENGINEER _____
TOWNSHIP ENGINEER DATE

REV.	DATE	DESCRIPTION	BY

KERR LOT LINE CHANGE



SCALE: 1" = 40'

DRAWN BY: JNB DATE: 11/03/2023

CHECKED BY:	ACS	DWG NO: 19009LL
-------------	-----	-----------------

JOB NO:	19009	SHEET	1	OF	1
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NOTES:

1. THIS APPLICATION IS FOR A SUBDIVISION TO MODIFY THE PROPERTY LINES TO MODIFY 3 EXISTING SINGLE FAMILY LOTS (WITH 2 EXISTING HOUSES). NO CONSTRUCTION IS PROPOSED AT THIS TIME.
2. BOUNDARY, TOPOGRAPHY, AND EXISTING FEATURES ESTABLISHED FROM A FIELD SURVEY DATED APRIL, 2019 BY SCHLOSSER & CLAUSSE CONSULTING ENG. INC. VERTICAL DATUM IS BASED ON H.T.M.A. SEWER DATUM; BENCHMARK: SAN, MH TREW24909 ELEV: 290.00. TOPOGRAPHY BEYOND THE TRACT BOUNDARY IS FROM AN AERIAL TOPOGRAPHIC SURVEY PERFORMED FOR THE F&M&P PROGRAM BY THE PENNSYLVANIA DNR BUREAU OF TOPOGRAPHIC AND GEOLOGIC SURVEY, PUBLICATION DATE: JUNE, 2010. ALL ELEVATIONS SHOWN ON THIS PLAN ARE BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD88).
3. THE FLOODPLAIN AS SHOWN AS FROM THE F.I.R.M. STUDY ELEVATIONS OF AN UNNAMED TRIBUTARY OF THE NESMAMING CREEK (FRM #202001444 F) HAS BEEN ADJUSTED TO THE SURVEYED TOPOGRAPHY AND THE REGULATORY FLOOD ELEVATION SHOWN IS BASED ON THE STUDY ELEVATION OF 1.5'.
4. THIS DEVELOPMENT IS TO BE SERVED WITH PUBLIC WATER AND SEWER. PUBLIC WATER FACILITIES WILL BE SUPPLIED BY NORTH PENN WATER AUTHORITY. PUBLIC SEWER SERVICE WILL BE SUPPLIED BY HATFIELD TOWNSHIP MUNICIPAL AUTHORITY.
5. PARKING SHALL BE RESTRICTED TO THE DRIVEWAYS PAVED AREA AND THE GARAGES.
6. THERE ARE NO HAZARDOUS USES PROPOSED WITH THIS SUBDIVISION.

UTILITIES LIST:
HATFIELD TOWNSHIP: 215-855-0900
COMCAST CABLE TV: 877-734-8881
HATFIELD TOWNSHIP MUNI. AUTH.: 215-822-9300
NORTH PENN WATER AUTHORITY: 215-855-3617
VERIZON: 267-382-0481
PECO: 484-681-5720

VARIANCE GRANTED (APP Z23-20):

282-203.8(1)(c) - RELIEF WAS GRANTED TO ALLOW 3 FLAG LOTS WITHIN AN 8 LOT SUBDIVISION WITH THE FOLLOWING CONDITIONS:

- 1) THE CARTWAY OF ALL FLAG LOT DRIVEWAYS SHALL BE 16' WIDE
- 2) THE SUBDIVISION SHALL BE SUBSTANTIALLY IN CONFORMANCE WITH THE TESTIMONY AND EXHIBITS PRESENTED AT THE PUBLIC HEARING ON THIS MATTER (DATE 9-28-23).

PARCEL INFO:		
<p>BLOCK 63; UNIT 41 PARCEL 35-00-10438-00-3 DB 6158; PG 1790 SITE ADDRESS: 2544 TREWISTOWN ROAD COLMAR, PA 18915 OWNERS OF RECORD: KERRISTIAN FARM FAMILY, LLC GROSS SITE AREA: 2.0578 Ac. (SURVEYED)</p>	<p>BLOCK 63; UNIT 143 PARCEL 35-00-10441-00-9 DB 6158; PG 1790 SITE ADDRESS: 2544 TREWISTOWN ROAD COLMAR, PA 18915 OWNERS OF RECORD: KERRISTIAN FARM FAMILY, LLC GROSS SITE AREA: 3.7189 Ac. (SURVEYED)</p>	<p>BLOCK 63; UNIT 82 PARCEL 35-00-10444-00-6 DB 5981; PG 467 SITE ADDRESS: 2504 TREWISTOWN ROAD COLMAR, PA 18915 OWNERS OF RECORD: DANIEL K. KERR DOROTHY C. KERR GROSS SITE AREA: 1.0282 Ac. (SURVEYED)</p>

ZONING INFO:
ZONING DISTRICT: RA1 – RESIDENTIAL
USE: SINGLE FAMILY RESIDENTIAL
DIMENSIONAL REQUIREMENTS (FOR RESIDENTIAL USE)

	REQUIRED:	PROVIDED:
MIN LOT AREA:	20,000 SF	20,000 SF
MIN. FLAG LOT AREA:	30,000 SF	N/A SF
MIN. LOT WIDTH:	100 FT.	100 FT.
MIN. FRONT YARD:	50 FT.	LOT 2: 5.04' / 50 FT.
MIN. FLAG LOT FRONT YARD:	75 FT.	N/A FT.
MIN. SIDE YARD:	20 FT.	20 FT.
MIN. REAR YARD:	35 FT.	35 FT.
MIN FLAG LOT ACCESS STRIP:	25 FT.	N/A FT.
MAX. BLDG. HEIGHT:	35 FT.	<35 FT.
MAX. BUILDING COVERAGE:	20 %	LOT 1: 16.64' < 20%
MAX. IMPERVIOUS COVERAGE:	35 %	LOT 1: 34.9% < 35%
PARKING REQUIREMENTS:	2 SP OUTDOOR/ 0D	2 SP OUTDOOR/ 0D
PARKING SETBACK:	2'	5'

GROSS COMBINED SITE AREA: 6.8020 Ac.
ULTIMATE ROW FOR TREWIGTOWN ROAD: 0.3740 Ac.
NET COMBINED SITE AREA: 6.4280 Ac.

APPLICANT INFO:
KERRSTEAD FARM FAMILY, LLC
C/O WILLIAM KERR, MANAGING MEMBER
2544 TREWIGTOWN ROAD
COLMAR, PA 18915
C/O WILLIAM KERR, ESQ.
610 275-0700

W. FORREST KERR, ON THIS DATE, HEREBY
ACKNOWLEDGING THAT ANY REVISION TO THE APPROVED
SUBDIVISION PLAN MUST BE APPROVED BY THE
MUNICIPALITY. THE PLAN OF SUBDIVISION MEETS ALL
DESIGN STANDARDS AND CRITERIA OF HATFIELD
TOWNSHIP.

I, ANDREW C. SCHLOSSER, ON THIS DATE, HEREBY
CERTIFY THAT THE SUBDIVISION PLAN MEETS ALL DESIGN
STANDARDS AND CRITERIA OF HATFIELD TOWNSHIP.

DATE

MCPC No. 00-0000-000

PROCESSED and REVIEWED. A report has been prepared by the Montgomery County Planning Commission in accordance with the Municipalities Planning Codes.

Certified this date _____

For the Director
MONTGOMERY COUNTY PLANNING COMMISSION





Kerr Lot Line Change
MCPC#230236001

Montgomery
County
Planning
Commission

Montgomery County Courthouse - Planning Commission
PO Box 311 Northtown PA 19140-4031
(610) 278-3733 (F) (610) 278-3344
www.montcopa.org/pln/com
Aerial photography provided by Noamap

0 100 200 400 Feet





Safety and Code Enforcement Department

Subdivision / Land Development Plan Review

Date: November 28, 2023
To: Scott Hutt, Hatfield Township Assistant Manager
Project: Subdivision – Kerr Property, 2504 and 2544 Trewigtown Road, Hatfield Township
Plan Date: 11/3/2023, no revisions.
Project #: P23-08
Review: # 1

Dear Applicant,

The Hatfield Township Fire Marshal has reviewed the plans for the above referenced project. The plans were reviewed for conformance with the codes and ordinances adopted by Hatfield Township and the Commonwealth of Pennsylvania, as well as established life safety and hazard mitigation practices. Please review the following comments and requirements carefully:

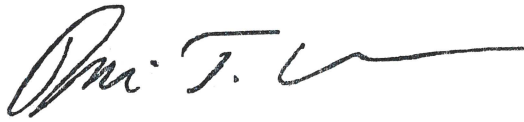
1. The street address for the proposed new building lots shall be assigned by Hatfield Township upon request of the applicant.
2. Driveways for flag lots shall be provided in accordance with the Hatfield Township Zoning Ordinance §282-203 (F).

The inclusion or exclusion of specific code requirements within this review document does not in any way release the applicant from performing all work in accordance with the applicable building and safety codes adopted by Hatfield Township and the Commonwealth of Pennsylvania.

Plan Review Summary

- The plans are **approved** based on the comments and requirements listed above. **Any changes made to the approved plans will require an additional review by the fire marshal.**

Regards,

A handwritten signature in black ink, appearing to read "Mike T. Waldron", with a long horizontal flourish extending to the right.

Mikele T. Waldron

Fire Marshal / Fire Code Official

mwaldron@hatfield.org

215-855-0900

cc: Don Delamater, Hatfield Township Director of Building & Zoning
Bryan McAdam, CKS Engineers
Schlosser & Clauss Consulting Engineers, Inc.
Kerr Farm Family, LLC.
File



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksengineers.com
215.340.0600

February 12, 2024
Ref: #C0004651.00

Hatfield Township
1950 School Road
Hatfield, PA 19440

Attention: Scott A. Hutt, Assistant Township Manager

Reference: Sterling Walk (WB Homes)
1513 N. Broad Street
Preliminary / Final Subdivision and Land Development
(Hatfield Township Project #P23-03)

Dear Mr. Hutt:

CKS Engineers has completed our review of the above-referenced land development plan. The applicant proposes to subdivide an existing 9.5-acre tract into two lots. Proposed Lot 1 will remain as an existing manufacturing, warehouse and office building. Proposed Lot 2 includes the construction of site improvements and eight buildings (a total of 40 townhouse dwellings) on 3.92 acres (gross) / 3.276 acres (net) lot on a split-zoned site. The zoning districts are C-Commercial along the North Broad Street (SR 2004) frontage and IN-Institutional in the rear.

Proposed Lot 2 will be accessed via a private driveway with a connection to North Broad Street via "Drive A", a dead-end road which extends to the southeast corner of the site. Proposed "Drive C" will maintain an existing east-west connection to proposed Lot 1 and proposed "Drive B" will provide a north-south connection between Drives A and C. Multiple existing ingress / egress easements will be modified to accommodate pedestrian and vehicular movements from adjoining lots. An existing dwelling on the tract to the south will have its driveway connection retained at proposed Drive A. All dwellings will be served by public water and sanitary sewer. Stormwater management will be addressed with a single subsurface detention facility located on the south side of the lot, with a level spreader discharge.

The submission consists of a thirty-one (31) sheet set of plans titled "Preliminary/Final Land Development Plans for W.B. Homes Land Acquisitions, LP" and a Stormwater Management Narrative, both dated June 24, 2023, last revised January 5, 2024, prepared by Bohler Engineering, Inc.

We have reviewed the plans and documents for compliance with applicable Zoning, Subdivision and Land Development, and Stormwater Management Ordinance requirements, and have the following comments:

1. The applicant applied for and received relief from the Zoning Hearing Board as noted in the Kuhls Law, LLC, correspondence dated January 27, 2023. The Zoning Hearing Board decision regarding Application No. 23-04 granted the following variances:

- a. Section 282-113 and 282-121, to allow a proposed residential townhouse, whereas this use is prohibited in the IN-Institutional and C-Commercial zoning districts.
- b. Section 282-123.A, to allow a 29.5 front yard setback, whereas a minimum of 50-feet is required in the C-Commercial zoning district.

(We note that the proposal maintains the need for such relief, however, the front yard setback provided is 43.3 feet.)

- c. Section 282-124.B, to allow 78.9% impervious surface coverage, whereas a maximum of only 60% is permitted in the C-Commercial zoning district.

(We note that the proposal maintains the need for such relief, however, the proposed impervious surface coverage amounts to 75.1%.)

- d. Section 282-125 to allow building height of 40 feet, 3 stories (at roof peak only), whereas a building height in excess of 30 feet and two stories is not permitted in the C-Commercial zoning district.
- e. Section 282-126.B(1) to allow parking and loading areas closer than 5 feet from a property line in the C-Commercial zoning district.
- f. Section 282-126.B(2) to allow the proposed use 16.9 feet from the property line abutting a residential district, instead of the minimum 25 feet setback as required in the C-Commercial zoning district.

The relief is no longer applicable, as a compliant setback is proposed.

- g. Section 282-115.B(1) to allow a side yard of 25.4 feet, whereas a minimum of 45 feet setback is required in the IN-Institutional zoning district.

(We note that the proposal maintains the need for such relief, however, the side yard setback is shown to be 26.0 feet.)

- h. Section 282-115.C(2) to allow a rear yard of 46.6 feet, whereas a minimum setback of 50 feet is required in the IN-Institutional zoning district.

The relief is no longer applicable as a compliant setback is provided.)

- i. Section 282-115.D to allow a 55.9-foot setback adjacent to a residential district, whereas a minimum setback of 100 feet is required in the IN-Institutional zoning district.

(We note that the proposal maintains the need for such relief, however, the residential district setback is now 66.1 feet.)

- j. Section 282-116.A to allow building coverage of 29.8%, whereas a maximum of 25% is permitted in the IN-Institutional zoning district.

(We note that the proposal maintains the need for such relief, however, the proposed building coverage is 25.5%.)

- k. Section 282-116.B to allow impervious coverage of 78.9%, whereas the maximum permitted in the IN-Institutional zoning district is 60%.

(We note that the proposal maintains the need for such relief, however, the proposed impervious surface coverage is 75.1%.)
 - l. Section 282-118.B(1) 16.6 to allow parking, loading or driveway 16.6 feet from the property line, whereas a minimum of 25 feet is required in the IN-Institutional zoning district.

(The relief is no longer applicable as a compliant parking setback is proposed.)
 - m. Section 282-119.D to permit 15-foot building separation, whereas a minimum of 30 feet is required in the IN-Institutional zoning district.
2. The Zoning Data tabulation on sheet 6 appropriately identifies both zoning districts that the parcel is in. However, the tract area is shown to be the same in both districts (indicating the full lot area of approximately 3.27 ac.). Accordingly, the respective building and impervious surface coverages are shown relative to that total area. The tabulation needs to be revised to identify the area of the parcel in each of the respective zoning districts, and the coverages revised accordingly. As noted above, the applicant has received relief from the maximum impervious surface permitted, and based on the current plan, the improvements will be below the threshold as approved.
3. The applicant has requested the following waivers as noted on sheet 1 and as outlined in the January 5, 2024, waiver request letter prepared by Bohler Engineering:
- a. From Section 250-10.A.(1) – To allow for concurrent preliminary/final plan approval. The proposed development is designed based on the preliminary and final plan requirements therefore, the applicant is requesting the Township combine Preliminary and Final review and approval. We take no exception to this request.
 - b. From Section 250-31.A – The ordinance requires sidewalk to be provided on both sides of all new streets of land developments and subdivisions. There are no streets proposed with this plan, however as discussed with the Planning Commission, the plan indicates a sidewalk loop around the internal block of units as well as a sidewalk connection to Broad Street. We take no exception to the proposed layout.
 - c. From Section 250-31.C. – To allow for 5-foot-wide sidewalks in lieu of the required 6-foot-wide sidewalks.

We take no exception to this request. The 5-foot width will allow for pedestrian circulation and compliance with ADA requirements.
 - d. From sections 250-38.A.(2) and 250-38.A.(6) - to permit less than the required buffer/barrier buffer width and fewer than the required amount of barrier buffer plantings along the southwest property line, and to permit less than the required buffer/barrier buffer width and fewer than the required amount of buffer/barrier buffer plantings along the northwest property line. A partial waiver is requested for the southwest property line due to site constraints and the proposed turnaround area in front of unit 29. A

partial waiver is requested for the northwest property line due to the location of existing Drive "C" and the location of the 12 existing parking spaces between access Drive "C" and the existing bridal shop. We take no exception to the request.

- e. From Section 250-38.B.(1) – To permit fewer than the required amount of street trees and to permit street trees to be spaced less than 40 feet or greater than 50 feet on center with setback locations beyond those required due to locations of proposed driveways, underground utilities, and existing vegetation.
 - f. From Section 250-38.C.(2) to permit fewer than the required amount of gross building area trees due to site constraints and underground utility conflicts.
 - g. From Section 250-38.E – To permit planting fewer than the required amount of replacement trees. The Compliance Chart indicates a deficiency of 29 trees.
 - h. From Section §250-38.J. to permit plantings to be located within access easements. The site design maintains the driveway access to the dwelling on the adjacent property to the rear. The proposed plantings are along the outside portion of the easement and will not hinder the access to the dwelling nor change the driveway itself.
 - i. From Section 250-67.D.(2) – To permit an Aerial Plan which shows the surrounding properties and existing features within 100 feet of the project site in lieu of providing surveyed existing features within 100 feet of the site. We take no exception to this request, conditioned on specific surveyed information being provided if needed prior to approval.
- 7. In prior applications for the site an area of wetlands was depicted between the two rows of trailer parking at the rear of the tract. In response to our previous comments, the applicant has provided a Wetlands/Waters Site Evaluation Summary Letter of Findings prepared by Penn's Trail Environmental, LLC and dated October 26, 2022. This letter indicates that there are no wetlands/waters at the site.-(250-28.D)
 - 8. The previous plan had shown a dead-end configuration of Proposed Road A. The current plan has been revised to provide a turnaround area. (250-29.A.6 and 250-29.A.10)
 - 9. The proposed turnaround area at Drive A should be posted for "No Parking" at each curb line of its perimeter. (250-29.A.6 and 250-29.A.10)
 - 10. The plan has been revised regarding the proposed street lighting stating that the operational hours of site lighting "are noted from dusk through dawn" on the plan - the Township may wish to comment on light fixture timing. (282-127.F)
 - 11. We have the following comments regarding landscaping requirements:
 - a. Fences and berms may be permitted as substitutes for portions of the required landscape buffer upon review and approval from the Township. The plan was revised to propose a six-foot height board on board fence in lieu of providing the minimum required evergreen trees along the southwest property line (adjacent to Industrial). We take no exception to the use of the fence in that location for buffering.

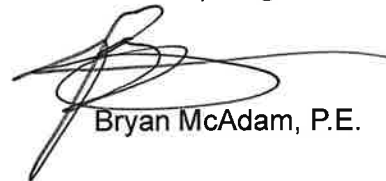
- b. The waivers for landscaping as noted above result in the following deficiencies: 77 deciduous trees, 43 evergreen trees and 48 shrubs.
 - c. All existing and proposed easements should be clearly labeled on the Landscape Plan.
22. The ordinance requires that 10% of the land shall be offered for dedication for park and recreation areas in a multifamily residential development with three or more dwellings. We note that no recreation lands have been provided. Alternatives such as a fee in lieu or improvements to existing park and recreation facilities may be authorized by the Board of Commissioners. It is our understanding that the applicant intends to coordinate a fee-in-lieu with the Township. (250-64.A)
23. A Traffic Impact Fee will be required. We defer to the Township Traffic Engineer for calculation of the required amount. (250-87)
24. We offer the following comments regarding erosion control, grading and stormwater management:
- a. Proposed Lot 2 contains an existing aboveground bioretention basin south of the existing asphalt pavement area, all of which will be removed. A new stormwater collection system will convey runoff to a proposed subsurface managed release concept dry extended detention basin, which discharges through an endwall with riprap apron along the southern property boundary. The design maintains the location of the existing above ground facility, as well as the pipe discharge.
 - b. Approval is required from the Montgomery County Conservation District, as well as PA DEP, for the proposed construction activities. The applicant obtained NPDES Permit No. PAC460085; the permit is effective January 16, 2024, and will expire on December 7, 2024. (242-19.B.1)
 - c. We note that an Operations and Maintenance Agreement for the stormwater management facilities is required. (242-31)
 - d. We are coordinating with the applicant's engineer regarding the gutter spread to some of the proposed inlets. We do not anticipate major revisions of the preposed system, and recommend that our concerns be addressed prior to plan recordation.. (242-18.B.1.i)
 - e. Fill is proposed to have a slope of 2H:1V along the southerly side of the subsurface infiltration bed. We recommend this slope be reduced to 3H:1V or less. If the slope cannot be lowered to the ordinance maximum of 4H:1V, a waiver will be required. (242-19.A.3)
 - f. We note that storm sewer discharge structures must be a minimum of 50 feet from property outbounds. We note that the prior bioretention basin discharge was in a similar location and post-development outflows will be reduced in compliance with ordinance requirements. A waiver has not officially been requested, however we believe that a waiver had been granted for the previous design.

We defer to the Township Solicitor as to whether a new request is necessary to duplicate this condition with for the stormwater facility. (242-18.B.(8)(aa), 242-19.A.(4)

- g. The plan should be revised to indicate the locations of the roof drains.
25. We have the following general engineering and drafting comments:
- a. A cross access easement from proposed Lot 1 will need to be established or an existing easement modified to accommodate off-site vehicles and pedestrian movements through Drive C to reach North Broad Street.
 - b. Following approval, plans should be sent to the Township Solicitor for review of the signature certifications, etc.
 - c. One additional Shamrock Holly is required along the southwest property line to meet minimum requirements as indicated in the Compliance Chart.
 - d. The PCSWM plan should include the notes referenced in SWM Ordinance Sections 242-21.B.2.h through i and 242-21.B.4. While added to Site Specific Notes No. 27 through 29 on Sheet 2, these notes should be duplicated on Sheet 17 as well.
26. Ultimately, a construction cost estimate will be required for the proposed improvements. This estimate should not be provided until approval has been granted.

We recommend the plan be revised and resubmitted. Should you have any questions feel free to contact me.

Very truly yours
 CKS ENGINEERS
 Township Engineers



Bryan McAdam, P.E.

BMC/paf

cc: Catherine Basilli, Administrative Asst., Code Enforcement Dept.
 Christen Pionzio, Esq., Township Solicitor
 Don Delamater, Hatfield Zoning Officer
 Ken Amey, Township Planner
 Ronald E. Klos, Jr., P.E. Bohler Engineering
 Jacob Pickering, P.E., Bohler Engineering
 Anton Kuhner, P.E., Bowman
 Justin Strahorn, WB Homes, Applicant
 Kim Flanders, RLA, CKS Engineers
 George DiPersio, CKS Engineers
 File

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

KENNETH E. LAWRENCE, JR., CHAIR
JAMILA H. WINDER, VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTGOMERYCOUNTYPA.GOV
SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

October 16, 2023

Mr. Scott Hutt, Assistant Township Manager
Hatfield Township
1950 School Road
Hatfield, Pennsylvania 19440

Re: MCPC # 23-0155-001
Proposal Name: Proposed Residential Development 'Sterling Walk'
Situate: North Broad Street (east), Cowpath Road (south)
Hatfield Township

Dear Mr. Hutt:

We have reviewed the above-referenced subdivision and land development plans in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on August 3, 2023. We forward this letter as a report of our review.

BACKGROUND

The MCPC has received a set of plans for review involving the proposed subdivision of property and construction of a single-family attached residential development. Located within the township on North Broad Street, south of Cowpath Road, the 10.67-acre site (County Parcel ID 35 00 01201 00 6) is zoned C Commercial/IN Institutional. WB Homes Land Acquisitions LP, the applicant, seeks to subdivide the subject tract into two parcels ("Proposed Lot 1" and "Proposed Lot 2"), measuring 6.30 and 3.28 acres in area each, respectively. According to the submitted plans, the applicant plans no development on Lot 1, while a 40-unit, single-family attached development is proposed on Lot 2.

Data concerning parking indicates that the applicant will provide 108 parking spaces (including 24 on-street spaces) on the Lot 2 site per municipal off-street parking requirements.

Concerning utilities, public water and sewer facilities serve the property.

The applicant's engineer states on the plan that the applicant will request relief from regulations appearing in the Subdivision and Land Development Ordinance from standards related to plan submission requirements (§250-10.A.(1)) to permit concurrent preliminary plan/final plan approval; sidewalk standards (§250-31.A), to allow the placement of sidewalks along one side of the street; sidewalk width requirements (§250-31.C), to permit a sidewalk of fewer than 6 feet in width; landscape standards (§250-38.B.(1)), to allow the placement of street trees less than a minimum of 40 feet and a maximum of 50 feet on center; tree replacement standards (§250-38.E), to let the applicant not provide a replacement of any tree having a diameter of eight inches or more measured at breast height removed on the site; and preliminary plan submission requirements (§250-67.D.(2)), to permit the delineation of existing features on the plan within less than 100 feet from property boundary lines.



In addition, the submitted plans indicate that a series of variances from C Commercial and IN Institutional District requirements established in the Hatfield Zoning Ordinance have been granted by the Zoning Hearing Board from specified regulations governing C Commercial/IN Institutional District use regulations (§282-113, §282-121), to allow a townhouse development on the subject tract; IN Institutional District yard regulations (§282-115.B(1)), to allow a side yard of less than 45 feet; C Commercial District yard regulations (§282-123.A), to permit a front yard less than 50 feet on the parcel; C Commercial District coverage requirements (§282-124.B), to let impervious coverage on the site to exceed 60%; C Commercial District height requirements (§282-125), to allow building on the site to exceed 30 feet in height; C Commercial District parking standards (§282-126.B(1)), to permit a parking setback of less than 5 feet from the property line; and C Commercial District parking standards (§282-126.B(2)), to allow the development less than 25 feet from an abutting residential property line.

COMPREHENSIVE PLAN COMPLIANCE

This submission is generally consistent with the goals and objectives established in the County Comprehensive Plan, *Montco 2040: A Shared Vision*.

The plan is also generally consistent with *Montco 2040's* objectives to support growth and development in appropriate areas where infrastructure already exists.

According to the county comprehensive plan's Growth and Preservation component, the subject tract lies within a "designated growth area" zone. In addition, our Future Land Use Map categorizes the applicant's property as being in a "Community Mixed Use Area." We define a community mixed-use area as "a local community focal point that typically has a significant retail or institutional element with surrounding residential uses." Development is generally located on major roads within the community and usually has a suburban character. Uses in this area might include light industrial, entertainment, and medium-density residential. Secondary uses could consist of light industrial, entertainment, and medium-density residential.

COMMENTS

The Montgomery County Planning Commission (MCPC) supports this submission. During our review, we have identified the following issues the municipality may wish to consider.

SUBDIVISION AND LAND DEVELOPMENT ORDINANCE COMPLIANCE

A. Streets. (§250-29.A)

Proposed Road 'A,' as shown on the plan, may be considered a dead-end street. The MCPC notes that per the information specified in the SALDO, the township *prohibits dead-end streets except as stubs to permit future street extension into adjoining tracts*. We suggest that the applicant's engineer elucidate how the layout of the proposed road network on Lot 2 will connect with any future improvements on Lot 1.

ZONING ORDINANCE COMPLIANCE

A. Required off-street parking facilities. (§282-186.B)

Our office observes that there appears to be no information regarding whether the plan satisfies off-street parking requirements on proposed Lot 1. The Zoning Table presented on the submitted Site Plan only confirms that the project complies with parking standards on Lot 2. We recommend that the applicant's engineer amend the plan accordingly to verify conformance; otherwise, the applicant may need relief from this requirement.

DESIGN ISSUES

A. North Broad Street Vision

While we recognize that the township has granted variances to allow residential uses on a property zoned C Commercial/IN Institutional, we suggest that township officials consider developing a long-range future vision for this portion of the municipality.

Such a vision should consider redevelopment opportunities along North Broad Street and how residential, commercial, and institutional uses can complement each other. Also, as previously mentioned, the MCPC supports pedestrian improvements in the area to encourage walkability.

B. Pedestrian Access and Walkability

Concerning pedestrian circulation, our concerns are related to how the applicant could strengthen pedestrian access within the proposed residential development to promote walkability and how the township can improve the pedestrian environment along North Broad Street.

While sidewalks are proposed for one side of Road 'A' and Road 'C,' no sidewalks are planned along Road 'B', which may present pedestrian safety issues. In addition, the absence of crosswalks at critical intersections (Road 'A' at Road 'B' and Road 'B' at Road 'C') may create hazards. The applicant's engineer should consider making necessary revisions to the plan to integrate this residential development into the surrounding area.

For the Walk Score® - a public access walkability index- of the development site, researchers rate it 52 (out of 100), which means that the surrounding area is "somewhat walkable," where persons can accomplish some errands on foot.

Our office mentions that the subject tract lies within an area that is within walking distance (less than ½ mile) from the Fortuna Station on SEPTA's Lansdale Doylestown Line. Accordingly, the MCPC recommends that the township analyze the existing pedestrian environment along the corridor, develop a strategy to complete the pedestrian network along the street, and furnish pedestrian connections to both commercial and residential developments in this locale.

MISCELLANEOUS

A. Highway Occupancy Permit/North Broad Street (SR 2024)

Per the submitted plans, the applicant proposes upgrades to an existing point of ingress/egress along the North Broad Street frontage of the subject tract. The MCPC identifies North Broad Street (SR 2024) as a state road maintained by the Pennsylvania Department of Transportation. We defer to the municipality to coordinate with PennDOT concerning any issues regarding a highway occupancy permit. State requirements mandate that *PennDOT may issue permits for the opening of . . . driveways onto State highways and for the opening of the surface and occupancy of State highways on terms and conditions established in PennDOT regulations.*

B. Assignment of MCPC Number

When an application is forwarded to the County for review, a staff member must assign a unique, nine-digit identifier to the plan. This identifier is referred to as an MCPC number. Please note that "23-0155-001" has been set aside for this submission. If any plans are brought to this office for recording, this MCPC number should appear on the applicable sheets in the box reserved for the seal of this agency.

CONCLUSION

We reiterate that the MCPC generally supports this application; however, it is recommended that township officials consider the issues raised in this letter.

Please note that the review comments and recommendations contained in this report are advisory to the municipality, and the municipality will make the final disposition for the approval of any proposal.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature before recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

Sincerely,



Kevin Chavous, ASLA, LEED AP, SITES AP, WELL AP, LFA, CNU-A, AICP CUD
Design Planner II
610.278.3731 e-mail **kchavous@montcopa.org**

c: Aaron Bibro, Township Manager, Hatfield Township
WB Homes Land Acquisitions, LP, Applicant
Bohler Engineering, Inc., Applicant's Engineer
Fran Hanney, PennDOT
Scott Burton, PennDOT
Paul Lutz, PennDOT

Attachments: A) Site Plan; 2) Aerial Photo



<div style="text-align: center;"> ZONING TABLE ZONE: C - COMMERCIAL DISTRICT & IN - INSTITUTIONAL DISTRICT EXISTING USE: MANUFACTURING, WAREHOUSE, & OFFICE (ENC) </div>				
<div style="text-align: center;"> APPLICANT/ OWNER INFORMATION </div>				
<div> APPLICANT: OWNER: </div>	<div> W.B. HOMES LAND ACQUISITIONS, L.P. 404 SUMNEYTOWN PIKE NORTH WALES, PA, 19454 WY1513, LLC 1111 PRESIDENTIAL BLVD STE 250 BALA CYNWYD, PA 19004 </div>			
<div style="text-align: center;"> BULK REQUIREMENTS </div>				
TRICT	CODE	REQUIRED	PROPOSED (LOT 1)*	PROPOSED (LOT 2)*
(BACK)	\$ 262-122. A	11,250 SF	274,497 SF (6,301 Ac.) (NET)	142,672 SF (3,276 Ac.) (NET)
	\$ 262-122. B	75.0'	285,611 SF (6,556 Ac.) (GROSS)	170,736 SF (3,920 Ac.) (GROSS)
			417.1'	375.0'
	\$ 262-123. A	50.0'	13.1' (ENC)	N/A
	\$ 262-123. B. (1)	10.0'	42.2'	N/A
(SINGLE T)	\$ 262-123. C	20.0'	230.5'	N/A
	\$ 262-123. D	50.0'	50.3'	N/A
	\$ 262-125	30.0' (NOT TO EXCEED TWO STORIES)	38.2' (ENC)	N/A
	\$ 262-124. A	30.0%	20.3% (55,662 SF)	N/A
	\$ 262-124. B	60.0%	57.7% (158,390 SF)	85.5% (121,954 SF) (V)
	\$ 262-126. B. (1)	5.0'	0.0' (ENC)	1.3' (ENC) (NORTHERN PROPERTY LINE)
	\$ 262-126. B. (2)	25.0'	45.3'	32.6'
ISTRICT	CODE	REQUIRED	PROPOSED (LOT 1)*	PROPOSED (LOT 2)*
(NE)	\$ 262-114. A. (2)	10 Ac.	274,497 SF (6,301 Ac.) (NET)	142,672 SF (3,276 Ac.) (NET)
	\$ 262-114. B	200.0'	285,611 SF (6,556 Ac.) (GROSS)	170,736 SF (3,920 Ac.) (GROSS)
(W. LINE)	\$ 262-115. A. (2)	100.0'	N/A	N/A
	\$ 262-115. B. (1)	45.0'	N/A	N/A
	\$ 262-115. C. (2)	50.0'	N/A	N/A
	\$ 262-115. D	100.0'	N/A	N/A
	\$ 262-117	60.0'	N/A	N/A
(DING 3 AND DISTRICT)	\$ 262-116. A	25.0%	20.3% (55,662 SF)	N/A
	\$ 262-116. B	60.0%	57.7% (158,390 SF)	85.5% (121,954 SF) (V)
	\$ 262-118. B. (1)	25.0'	0.0' (V) (PROPOSED SUBDIVISION LINE)	0.0' (V) (PROPOSED SUBDIVISION LINE)
	\$ 262-119. D	30.0'	N/A	N/A
(RIMITY)				
HATFIELD TOWNSHIP ZONING HEARING BOARD ON 01/26/2023				
WITH EXISTING CONDITIONS				

THE INFORMATION, DESIGN AND CONTENT OF THIS PLAN ARE PROPRIETARY AND SHALL NOT BE COPIED OR USED FOR ANY PURPOSE WITHOUT PRIOR WRITTEN AUTHORIZATION FROM ECHARR. ONLY APPROVED, SIGNED AND SEALED PLANS SHALL BE UTILIZED FOR CONSTRUCTION PURPOSES.



Copyright imagery 2015

WB Homes-Sterling Walk
MCPC#230155001

Montgomery
County
Planning
Commission

Montgomery County Courthouse - Planning Commission
PO Box 311 Northtown PA 19146-4031
(610) 278-3723 (F) (610) 278-3941
www.montcopa.org/planning
Aerial photography provided by Noamap

0 100 200 400 Feet





MONTGOMERY COUNTY CONSERVATION DISTRICT

143 Level Road • Collegeville, PA 19426-3313 • 610-489-4506 • Fax: 610-489-9795
www.montgomeryconservation.org

September 18th, 2023

W B Homes Land Acquisitions, LP
Justin Strahorn
404 Sumneytown Pike, Suite 200
North Wales, PA 19454

Re: Completeness Notification Letter
Sterling Walk
NPDES Permit Application No. PAC460845
Hatfield Township, Montgomery County
Project Acres: 5.54
Cumulative Disturbed Acres: 3.8

Dear Mr. Justin Strahorn:

The Montgomery County Conservation District has reviewed the above referenced NOI for completeness and has determined that the NOI is complete. The District will now proceed with the technical review of the NOI. During the technical review, the adequacy of the application and its components will be evaluated to determine if sufficient information exists to render a decision on the technical merits of your NOI.

If you have questions about your NOI, please contact Andrew Fenstermacher at 610-489-4506 ext.17 and refer to PAC460845/ Sterling Walk

Sincerely,

Jessica Buck
District Manager
Montgomery County Conservation District

cc: Ronald E. Klos, Jr. PE
Elise Eggert-Crowe, PE, MCCD
Hatfield Township
DEP Permits Section Chief
File



Safety and Code Enforcement Department

Land Development Plan Review

Date: January 17, 2024
To: Scott Hutt, Hatfield Township Assistant Manager
Project: Land Development – Sterling Walk, N. Broad Street, Hatfield Township
Plan Date: 7/24/2023, revision #3 dated 1/5/2024.
Project #: P23-03
Review: # 2

Dear Applicant:

The Hatfield Township Fire Marshal has reviewed the Land Development plans for the above referenced project. The plans were reviewed for conformance with the codes and ordinances adopted by Hatfield Township and the Commonwealth of Pennsylvania, as well as established life safety and hazard mitigation practices. Please review the following comments and requirements:

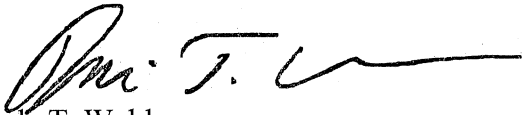
1. All proposed street names shall be provided to the Hatfield Township Fire Marshal for review and approval.
2. All proposed street addresses shall be provided to the Hatfield Township Fire Marshal for review and approval, or will be otherwise assigned by the fire marshal.
3. Provide Building and Electrical Permit submittals for any proposed street / site lighting.
4. Provide a Fire Protection Permit submittal for any private underground fire mains and fire hydrants prior to the commencement of site utility installation.
5. Any accessibility features located outside of the street right-of-way shall be provided in accordance with the current version of the Pennsylvania Uniform Construction Code.

The inclusion or exclusion of specific code requirements within this review document does not in any way release the applicant from performing all work in accordance with the applicable building and safety codes adopted by Hatfield Township and the Commonwealth of Pennsylvania.

Review Status: The plans are **CONDITIONALLY APPROVED** based on the comments and requirements listed above. Any changes made to the approved plans will require an additional review by the fire marshal.

Revised drawings or a letter of intent to conform to the above listed requirements must be provided to receive final approval.

Regards,

A handwritten signature in black ink, appearing to read "Mike T. Waldron", with a long horizontal flourish extending to the right.

Mikele T. Waldron
Fire Marshal / Fire Code Official
mwaldron@hatfield.org
215-855-0900

cc: W.B. Homes Land Acquisitions, LP.
Bohler Engineering
Don Delamater, Hatfield Township
Bryan McAdam, CKS Engineers
Jim Weiss, CKS Engineers
Chris Norris, North Penn Water Authority
File



RESOLUTION FOR PLAN REVISION FOR NEW LAND DEVELOPMENT

RESOLUTION OF THE (SUPERVISORS) (COMMISSIONERS) (COUNCILMEN) of Hatfield
(TOWNSHIP) (BOROUGH) (CITY), Montgomery COUNTY, PENNSYLVANIA (hereinafter "the municipality").

WHEREAS Section 5 of the Act of January 24, 1966, P.L. 1535, No. 537, known as the *Pennsylvania Sewage Facilities Act*, as Amended, and the rules and Regulations of the Pennsylvania Department of Environmental Protection (DEP) adopted thereunder, Chapter 71 of Title 25 of the Pennsylvania Code, require the municipality to adopt an Official Sewage Facilities Plan providing for sewage services adequate to prevent contamination of waters of the Commonwealth and/or environmental health hazards from sewage wastes, and to revise said plan whenever it is necessary to determine whether a proposed method of sewage disposal for a new land development conforms to a comprehensive program of pollution control and water quality management, and

WHEREAS W.B. Homes Land Acq., LLC has proposed the development of a parcel of land identified as
land developer

Sterling Walk, and described in the attached Sewage Facilities Planning Module, and
name of subdivision

proposes that such subdivision be served by: (check all that apply), ☐ sewer tap-ins, ☒ sewer extension, ☐ new treatment facility, ☐ individual onlot systems, ☐ community onlot systems, ☐ spray irrigation, ☐ retaining tanks, ☐ other, (please specify). _____

WHEREAS, Hatfield Township finds that the subdivision described in the attached
municipality

Sewage Facilities Planning Module conforms to applicable sewage related zoning and other sewage related municipal ordinances and plans, and to a comprehensive program of pollution control and water quality management.

NOW, THEREFORE, BE IT RESOLVED that the (Supervisors) (Commissioners) (Councilmen) of the (Township) (Borough) (City) of Hatfield hereby adopt and submit to DEP for its approval as a revision to the "Official Sewage Facilities Plan" of the municipality the above referenced Sewage Facilities Planning Module which is attached hereto.

I _____, Secretary, _____
(Signature)

Township Board of Supervisors (Borough Council) (City Councilmen), hereby certify that the foregoing is a true copy of the Township (Borough) (City) Resolution # _____, adopted, _____, 20____.

Municipal Address:

Hatfield Township

1950 School Road

Hatfield, Pennsylvania 19440

Telephone 215-855-0900

Seal of

Governing Body



February 21, 2024

Mr. Scott A. Hutt
Assistant Township Manager
Hatfield Township
1950 School Road
Hatfield, PA 19440

**RE: Traffic Engineering Review #3
Hatfield Project P23-03**
Sterling Walk Development
1513 North Broad Street (SR 2004)
Hatfield Township, Montgomery County, PA
Bowman Project No. 313520-01-002

Dear Scott:

Per your request, Bowman Consulting Group, Ltd. (Bowman), has completed a traffic engineering review of the proposed Sterling Walk development to be located at 1513 North Broad Street (SR 2004) in Hatfield Township, Montgomery County, PA. It is our understanding that the development will consist of 8 multi-family townhome buildings with a total of 40 units. An internal sidewalk network and stormwater facilities are also proposed. Access to the development will be provided via an existing full movement unsignalized access onto North Broad Street. Additionally, access will be provided to the parking area for the adjacent property via two existing access driveways.

The following documents were reviewed and/or referenced in preparation of our traffic review:

- Preliminary/Final Land Development Plans – Sterling Walk, prepared by Bohler Engineering, *dated January 5, 2024*
- Submission & Response to Comments Letter, prepared by Bohler Engineering, *dated January 5, 2024*

Based on our review of the document listed above, Bowman offers no comments as related to this submission.

Transportation Impact Fee

In accordance with the Hatfield Township Impact Fee Ordinance, the weekday afternoon peak hour trip generation of the proposed development will be subject to the Transportation Impact Fee, which is \$2,281.88 per new weekday afternoon peak hour trip. Based on land use code 220 (Multifamily Housing (Low-Rise)) contained in the Institute of Transportation Engineer's (ITE) publication, *Trip Generation Manual, Eleventh Generation*, the proposed development is expected to generate 24 new weekday afternoon peak hour trips which would result in a Transportation Impact Fee of \$54,765.12.

We trust that this review letter responds to your request, and satisfactorily addresses the traffic issues related to the proposed development at this time. If the Township has any questions, or requires further clarification, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Anton Kuhner". The signature is fluid and cursive, with the first name "Anton" being more prominent than the last name "Kuhner".

Anton Kuhner, P.E.
Regional Service Lead - Signals

EJR/akk

cc: Aaron Bibro, Hatfield Township
Don Delamater, Hatfield Township
Bryan McAdam, CKS Engineers
Christen Pionzio, Hamburg, Rubin, Mullin, Maxwell & Lupin
Ronald E. Klos, Jr., P.E., Bohler Engineering PA, LLC
Justin Strahorn, WB Homes Land Acquisitions, L.P.

Q:\PA-FTWA-MC\MCM\eng\HATFITO1\00_Land Development Reviews\P23-03_1513 N. Broad Street\Correspondence\Out\Municipality\2024-02-21_Traffic Engineering Review #3.docx

Under Act 205, the actuarial assumptions are jointly set by the actuary and the plan sponsor. As such, we have reviewed the actuarial assumptions with this valuation. The asset valuation method used in the actuarial valuations as of January 1, 2021, is the market value of the plan assets. The City may continue using the market value of plan assets in the January 1, 2023, actuarial valuations. Alternatively, the City may elect to change the asset valuation method to asset smoothing which would lessen the impact of the 2022 investment losses and spread these losses over five years. While asset smoothing is best used as a long-term methodology to achieve the benefits of the limited volatility in funding levels and contributions from year to year, there is no requirement to remain with this assumption for any length of time. The impact of the asset smoothing if used for the 2023 valuation would result in increased funding percentages and decreased expected MMOs. The funding percentage under the asset smoothing methodology for the Police Plan would be 76.1% and 92.1% for the Fire Plan.

Good afternoon,

Please find attached the sample resolutions for each plan to adopt a five-year smoothed asset valuation method with the January 1, 2023 valuations (included again for completeness). Below is the overview of asset smoothing that might be helpful to share. Let me know if you have any questions or need any additional information.

As part of each valuation, we review the actuarial assumptions and methodology used. The actuarial assumptions under Act 205 are jointly set by the plan sponsor and the actuary. Many other municipalities that are opting to use a smoothed asset valuation in lieu of the market value of assets methodology to help minimize the volatility in the market value and contribution levels from year to year.

The Township currently uses a market value of assets to determine the funding requirements of the plan. There is an option to use asset a smoothed asset value instead of the market value of assets. It was last elected for the 2009 and 2011 valuations. This five-year smoothing method averages in the investment results over a five-year period and helps to smooth out the MMO contribution as well. It limits the volatility that is inherent in the market on the Township's contribution calculation. While the maximum benefit (lowest volatility, smoother contributions levels) is obtained by using the asset smoothing as a long-term approach, there is no requirement to remain using the asset smoothing for any length of time (the Township could elect to change back to a market value approach with the 1/1/2025 valuation). The advantage of the asset smoothing is that in years following less than expected returns, your contributions will be lower than those based on market value however the alternative is also true with the asset smoothing (when used as a long-term approach) that the contributions may be slightly higher under asset smoothing than a under a market value approach in years following better than anticipated gains. This phasing in allows for the contribution levels to be more constant and consistent from year to year rather than the high peaks and valleys that are inherent with the market volatility.

Using the smoothed asset value for the 2023 valuation would result in higher funding ratios at 1/1/2023 because it would save some of the losses from 2022 to recognize in future years. With

the 2023 valuations, we are recommending a change to the mortality table which will increase liabilities and future contribution requirements. Adopting the asset smoothing in conjunction with the mortality change will dampen the impact of mortality change on the required contribution.

As you can see below, the funding ratios under the 5-year smoothed methodology as of 1/1/2023 would be slightly lower than those as of 1/1/2021. The distress level would continue to be 0, not distressed status under the smoothed methodology as well. If the asset smoothing methodology is adopted as of January 1, 2023, the MMO would be expected to increase \$413,000 from the MMO based on the prior valuation (instead of the \$887,000 increase with only the proposed mortality assumption change).

Plan	1/1/2021 Valuation	1/1/2023 Valuation (market value)	1/1/2023 Valuation (market value, mortality change)	1/1/2023 Valuation (smoothed asset value, mortality change)
Police Funding Ratio	101.3%	83.7%	79.5%	92.6%
Police MMO Est. Increase		\$530,000	\$730,000	\$336,000
NU Funding Ratio	102.7%	83.7%	78.1%	90.9%
NU MMO Est. Increase		\$110,000	\$157,000	\$77,000

Ashley Wise

[Conrad Siegel](#)

Retirement • Investment • Healthcare • 401(k) • Actuarial

HATFIELD TOWNSHIP MUNICIPAL EMPLOYEES' PENSION PLAN

RESOLUTION NO. _____

A Resolution of Hatfield Township, Montgomery County, Pennsylvania, adopting a five-year smoothing method to determine the actuarial value of assets as part of the actuarial valuation for the Hatfield Township Municipal Employees' Pension Plan, according to §203.2 of the regulations covering the implementation of the actuarial funding rules of Act 205 of 1984 (P.L. 1005, No. 205, 53 P.S. §§895.101-895.803) published by the Public Employee Retirement Commission, currently known as the Municipal Pension Reporting Program (MPRP).

WHEREAS, Hatfield Township has previously submitted the actuarial valuation reports for the Hatfield Township Municipal Employees' Pension Plan using the fair or market value of plan assets to determine the actuarial value of assets; and

WHEREAS, Hatfield Township desires to use a five-year smoothing method to determine the actuarial value of assets, effective with the January 1, 2023, actuarial valuation; and

WHEREAS, Hatfield Township desires to adopt a method for valuing assets for actuarial valuation purposes under §203.2 of the regulations cited above as determined by the Plan's actuary; and

NOW THEREFORE, be it resolved and enacted by Hatfield Township that the five-year smoothing method to determine the actuarial value of assets be adopted for the Plan, effective with the January 1, 2023, actuarial valuation report.

I do hereby certify the foregoing to be a true and correct excerpt from the minutes of the Hatfield Township Supervisors meeting held on _____.

Date

Hatfield Township Secretary

POLICE PENSION PLAN OF HATFIELD TOWNSHIP

RESOLUTION NO. _____

A Resolution of Hatfield Township, Montgomery County, Pennsylvania, adopting a five-year smoothing method to determine the actuarial value of assets as part of the actuarial valuation for the Police Pension Plan of Hatfield Township, according to §203.2 of the regulations covering the implementation of the actuarial funding rules of Act 205 of 1984 (P.L. 1005, No. 205, 53 P.S. §§895.101-895.803) published by the Public Employee Retirement Commission, currently known as the Municipal Pension Reporting Program (MPRP).

WHEREAS, Hatfield Township has previously submitted the actuarial valuation reports for the Police Pension Plan of Hatfield Township using the fair or market value of plan assets to determine the actuarial value of assets; and

WHEREAS, Hatfield Township desires to use a five-year smoothing method to determine the actuarial value of assets, effective with the January 1, 2023, actuarial valuation; and

WHEREAS, Hatfield Township desires to adopt a method for valuing assets for actuarial valuation purposes under §203.2 of the regulations cited above as determined by the Plan's actuary; and

NOW THEREFORE, be it resolved and enacted by Hatfield Township that the five-year smoothing method to determine the actuarial value of assets be adopted for the Plan, effective with the January 1, 2023, actuarial valuation report.

I do hereby certify the foregoing to be a true and correct excerpt from the minutes of the Hatfield Township Supervisors meeting held on _____.

Date

Hatfield Township Secretary