



HATFIELD TOWNSHIP BOARD OF COMMISSIONERS REGULAR MEETING

October 23, 2024

7:30 PM

AGENDA

I. CALL TO ORDER

II. ROLL CALL

- ☐ COMMISSIONER PRESIDENT ZIPFEL
- ☐ COMMISSIONER VICE PRESIDENT RODGERS
- ☐ COMMISSIONER ANDRIS
- ☐ COMMISSIONER LOSTRACCO
- ☐ COMMISSIONER PARTHA

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF AGENDA

V. CONSENT ITEMS

- 1. Board of Commissioners Meeting Minutes – September 25, 2024**
- 2. Treasurer's Report – October**
- 3. Bills Payable:**
 - A. Paid Bills – \$62,206.94
 - B. Unpaid Bills – \$2,557,228.39

VI. CITIZENS' COMMENTS -- AGENDA ITEMS ONLY

Attention: Board of Commissioner Meetings are Video Recorded

*All comments made at the podium. Please state your name and address for the record.
Comments are guided by Resolution #10-10.*

VII. SPECIAL ITEM

- Hatfield Hero Recognition
 - Carol Bauer, Founder and Chief Operating Officer
Garden of Health Inc. Food Bank

VIII. ACTION ITEMS

1. Zoning Ordinance Amendments – Minor Updates

A. Public Hearing

B. Ordinance Consideration

Motion to approve Ordinance No. 706

IX. CITIZENS' COMMENTS

Attention: Board of Commissioner Meetings are Video Recorded

All comments made at the podium. Please state your name and address for the record.

Comments are guided by Resolution #10-10.

X. ADJOURNMENT



HATFIELD TOWNSHIP BOARD OF COMMISSIONERS REGULAR MEETING MINUTES September 25, 2024

I. CALL TO ORDER

Vice President Bob Rodgers called the September 25, 2024 Regular Meeting of the Hatfield Township Board of Commissioners to order at 7:30 pm.

II. ROLL CALL

Roll call was taken by Aaron Bibro, Township Manager. Present at the meeting were Vice President Bob Rodgers, Commissioner Jerry Andris and Commissioner Jennifer LoStracco. In addition to Township Manager Aaron Bibro, also in attendance were Solicitor John Iannozzi, Assistant Township Manager Scott Hutt, Township Engineer Bryan McAdam and Chief of Police William Tierney.

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chief of Police William Tierney.

IV. APPROVAL OF AGENDA

Commissioner Andris motioned to approve the agenda, seconded by Commissioner LoStracco. The motion carried with a 3-0 vote.

V. CONSENT ITEMS

Motion to Enter Items 1 – 3 into the record

- 1. Board of Commissioners Meeting Minutes – August 28, 2024**
- 2. Treasurer's Report – September**
- 3. Bills Payable:**
 - A. Paid Bills – \$67,684.52
 - B. Unpaid Bills – \$2,126,115.52

Commissioner LoStracco motioned to move the Consent Items into record, seconded by Commissioner Andris. The motion carried with a 3-0 vote.

VI. CITIZENS' COMMENTS -- AGENDA ITEMS ONLY

Mr. Bibro announced to the audience members if you are here as a result of the proposed property sale by the North Penn School District that you may comment at the end of the meeting. Currently, a plan has not been submitted to the Township and nothing concerning the potential project is on tonight's agenda. Mr. Bibro also said we are on the fourth public hearing of the property adjacent to the proposed sale.

VII. ACTION ITEMS

1. Pension Obligations – 2025

Resolution #24-15

Motion for Approval

Commissioner Andris motioned to approve Resolution #24-15, seconded by Commissioner LoStracco. The motion carried with a 3-0 vote

2. Recycling Ordinance Amendment

Ordinance #705

Motion for Approval

Solicitor Iannozzi suspended the public meeting and opened a public hearing pursuant to Ordinance #705. The following exhibits were entered into record.

- T1: Letter to The Reporter
- T2: Proof of Publication
- T3: Ordinance #705

Mr. Bibro said the Township belongs to a consortium of municipalities for our community recycling program. The consortium requested that we revise how grants are calculated. Previously, grants were calculated based on population, but now they will be calculated based on the performance of each municipality. Funding will be based on tonnage that gets recycled in the community.

Solicitor Iannozzi closed the public hearing and resumed the public meeting.

Commissioner LoStracco motioned to approve Ordinance #705, seconded by Commissioner Andris. The motion carried with a 3-0 vote

3. 18-Month Maintenance Period - 3120 Penn Street

Resolution #24-16

Motion for Approval

Mr. McAdams said this the Penn Street Apartments Project is complete and this resolution will move it to the next step of a maintenance period for 18 months.

Commissioner Andris motioned to approve Resolution #24-16, seconded by Commissioner LoStracco. The motion carried with a 3-0 vote

VIII. CITIZENS' COMMENTS

Please note: The starred ** comments are in reference to a proposed sale of farmland by the North Penn School District to developer Pulte Homes.

** Mr. Bibro read a statement from resident Patricia Houston-Martinez who was present but unable to speak due to health issues. In this statement, Ms. Houston-Martinez expressed concerned about digging up the cornfield. She is bringing evidence that this is a health risk to the community, her family and herself. She said in her statement that the farmers have been using the pesticide Round Up on their crops since the 1990's. In 2015, the World Health Organization declared glyphosate (Round Up) a probable carcinogen and has been linked to neurological conditions that she in inflicted with. Ms. Houston-Martinez also said there is evidence that glyphosate stays in the soil. She has neighbors that are dealing with cancer and is concerned about babies, pregnant women, families and herself. She added, "digging up this toxic chemical could have devastating health effects on our community." Ms. Houston-Martinez said the cornfield is less than 100 feet from her front yard and when the farmers spray, she stays inside because her tongue and lips get numb. She continued that she has lived in her home for the past eleven (11) years, walked with a cane and spoke perfectly normal. In the spring of 2013, she lost her voice and needed a walker, and in 2026 was diagnosed with cancer and another family member was diagnosed with the same cancer. She again expressed concerned for her health, her family's health and the community if the ground is dug up.

Marge Bennett of 1940 Lenhart Road said she has lived in the Township since 1984. There was a fence, pool and shed on the property when they moved in. Shortly after, they decided to install a new fence and discovered that the existing fence, pool and shed where half way on a paper street and not part of their property. The Township was notified at the time but were unable to help them. They hired a lawyer to try to get possession of the property but were unable to because one neighbor was not in agreement. Mrs. Bennett said there were no problems with the property from 1984 until 2023 and during that time she and her neighbors maintained the paper road. She said the owner of 1926 Lenhart Road said he purchased the property of the paper road and questioned why this person was able to purchase a paper road when they were unable to do it before. She was told by this property owner that her shed and pool need to be moved because they are on his property and he is planning to build a flag lot home. She requested the Township purchase the paper roads and have them eliminated and also requested help with her issue.

** John Sperling commented on the proposed sale and said his driveway is at 3rd Street and may be part of the proposed plan. He wants to know what will happen to the people that live there and what kind of frontage do they need for access. He said he will attend all meetings to get answers.

** Mr. Bibro replied that the Township doesn't have many answers right now. He stated there

will be some legal hurdles that the applicant will have to jump through and we don't know exactly what they are proposing at this point. Mr. Bibro added that nearby residents will get a notification from the township letting you know when the hearing will be and you'll be able to ask all your questions to the applicant.

Mrs. Bennett spoke again and asked how someone is able to purchase a paper street to which Mr. Bibro replied that in a previous conversation he had with her that if this gentleman continues to go on your property that she is to call the Township and the Hatfield Police as this is a trespassing matter. Mr. Bibro said he can't purchase and didn't purchase a paper street.

** Mr. Bibro said notice will come out to let everyone know when the hearing is scheduled. He told the audience it may be several months as the Township has not received an application yet. He added that everything will be done publicly in this room and you will have the opportunity to hear what is being presented and to comment about it.

IX. ADJOURNMENT

Commissioner Andris motioned for adjournment, seconded by Commissioner LoStracco. The motion carried 3-0 and the meeting was adjourned at 7:51 pm.

Hatfield Twp - General Fund

Treasury Report

As of Sept 2024

Overview of Total Funds Under Township Management

Fund Number	Fund Name	Beginning Balance	Ending Balance
1	General Fund	3,044,185.38	3,294,995.06
	Univest Money Market	2,249,921.99	2,259,020.04
2	General Fund Reserve	1,057,893.66	1,062,171.48
3	Fire Fund	472,987.54	159,981.15
4	Fire Capital Fund	1,263,858.74	1,578,858.74
5	Act 209 Impact Fund	997,315.23	980,162.63
6	Debt Service Fund	1,133,571.18	1,068,118.24
14	Capital Fund	227,944.41	227,944.41
	Police Bond Proceeds	18,981,428.35	18,233,228.14
15	Community Pool Fund	15,394.41	15,038.73
16	Pool Reserves	2,447.22	2,447.22
18	Park and Recreation Fund	130,374.25	109,168.35
19	Park and Recreation Capital Fund	445,125.90	22,744.11
35	Liquid Fuels Fund	854,766.37	454,766.37
36	Contribution Fund (Recycling, Tre	722,391.04	480,182.45
37	Escrow	505,083.68	427,534.18
Total Funds Under Township Management		32,104,689.35	30,376,361.30

General Fund - Fund 01

Type	Date	Memo	Debit	Credit	Balance
Opening Balance					3,044,185.38
Bill Payment (Check)	09/05/2024			1,000.00	3,043,185.38
Journal Entry	09/09/2024	Credit		266,331.97	2,776,853.41
Journal Entry	09/09/2024	debit	2,418.85		2,779,272.26
Bill Payment (Check)	09/12/2024			40.00	2,779,232.26
Deposit	09/16/2024		87,959.90		2,867,192.16
Deposit	09/16/2024		148,685.15		3,015,877.31
Deposit	09/17/2024	LST	155.00		3,016,032.31
Deposit	09/17/2024	EIT -Berkhieimer	236.29		3,016,268.60
Deposit	09/17/2024	EIT -Berkhieimer	2,305.56		3,018,574.16
Deposit	09/17/2024	EIT -Berkhieimer	2,642.52		3,021,216.68
Deposit	09/17/2024	EIT -Berkhieimer	4,055.24		3,025,271.92
Deposit	09/17/2024	EIT -Berkhieimer	4,787.05		3,030,058.97
Deposit	09/17/2024	EIT -Berkhieimer	8,555.41		3,038,614.38
Deposit	09/18/2024		490,741.31		3,529,355.69
Journal Entry	09/19/2024			1,122.87	3,528,232.82
Journal Entry	09/19/2024			1,108.71	3,527,124.11
Journal Entry	09/19/2024			1,003.11	3,526,121.00
Journal Entry	09/19/2024			990.50	3,525,130.50
Journal Entry	09/19/2024			355.98	3,524,774.52
Journal Entry	09/19/2024			351.48	3,524,423.04
Journal Entry	09/19/2024		9,588.15		3,534,011.19
Journal Entry	09/19/2024		12,310.87		3,546,322.06
Bill Payment (Check)	09/19/2024			97,388.77	3,448,933.29
Bill Payment (Check)	09/19/2024			51,296.38	3,397,636.91
Bill Payment (Check)	09/19/2024			10,360.88	3,387,276.03
Bill Payment (Check)	09/19/2024			9,145.39	3,378,130.64

Hatfield Twp - General Fund

Treasury Report

As of Sept 2024

Bill Payment (Check)	09/19/2024	2,853.25	3,375,277.39
Bill Payment (Check)	09/19/2024	2,800.00	3,372,477.39
Bill Payment (Check)	09/19/2024	2,500.00	3,369,977.39
Bill Payment (Check)	09/19/2024	1,650.00	3,368,327.39
Bill Payment (Check)	09/19/2024	1,605.23	3,366,722.16
Bill Payment (Check)	09/19/2024	1,578.47	3,365,143.69
Bill Payment (Check)	09/19/2024	1,311.68	3,363,832.01
Bill Payment (Check)	09/19/2024	1,200.00	3,362,632.01
Bill Payment (Check)	09/19/2024	1,160.90	3,361,471.11
Bill Payment (Check)	09/19/2024	1,088.50	3,360,382.61
Bill Payment (Check)	09/19/2024	1,000.00	3,359,382.61
Bill Payment (Check)	09/19/2024	635.00	3,358,747.61
Bill Payment (Check)	09/19/2024	602.08	3,358,145.53
Bill Payment (Check)	09/19/2024	580.82	3,357,564.71
Bill Payment (Check)	09/19/2024	549.00	3,357,015.71
Bill Payment (Check)	09/19/2024	428.64	3,356,587.07
Bill Payment (Check)	09/19/2024	385.00	3,356,202.07
Bill Payment (Check)	09/19/2024	327.98	3,355,874.09
Bill Payment (Check)	09/19/2024	310.24	3,355,563.85
Bill Payment (Check)	09/19/2024	286.62	3,355,277.23
Bill Payment (Check)	09/19/2024	282.04	3,354,995.19
Bill Payment (Check)	09/19/2024	239.67	3,354,755.52
Bill Payment (Check)	09/19/2024	225.00	3,354,530.52
Bill Payment (Check)	09/19/2024	225.00	3,354,305.52
Bill Payment (Check)	09/19/2024	200.00	3,354,105.52
Bill Payment (Check)	09/19/2024	159.94	3,353,945.58
Bill Payment (Check)	09/19/2024	159.00	3,353,786.58
Bill Payment (Check)	09/19/2024	135.29	3,353,651.29
Bill Payment (Check)	09/19/2024	80.00	3,353,571.29
Bill Payment (Check)	09/19/2024	75.00	3,353,496.29
Bill Payment (Check)	09/19/2024	72.56	3,353,423.73
Bill Payment (Check)	09/19/2024	69.31	3,353,354.42
Bill Payment (Check)	09/19/2024	55.00	3,353,299.42
Bill Payment (Check)	09/19/2024	54.91	3,353,244.51

Hatfield Twp - General Fund

Treasury Report

As of Sept 2024

Bill Payment (Check)	09/19/2024	35.00	3,353,209.51
Bill Payment (Check)	09/19/2024	180,000.00	3,173,209.51
Bill Payment (Check)	09/19/2024	119,695.02	3,053,514.49
Bill Payment (Check)	09/19/2024	19,820.26	3,033,694.23
Bill Payment (Check)	09/19/2024	12,880.48	3,020,813.75
Bill Payment (Check)	09/19/2024	10,387.50	3,010,426.25
Bill Payment (Check)	09/19/2024	9,823.95	3,000,602.30
Bill Payment (Check)	09/19/2024	6,958.44	2,993,643.86
Bill Payment (Check)	09/19/2024	4,800.00	2,988,843.86
Bill Payment (Check)	09/19/2024	4,705.00	2,984,138.86
Bill Payment (Check)	09/19/2024	4,465.18	2,979,673.68
Bill Payment (Check)	09/19/2024	3,845.08	2,975,828.60
Bill Payment (Check)	09/19/2024	2,793.00	2,973,035.60
Bill Payment (Check)	09/19/2024	2,400.00	2,970,635.60
Bill Payment (Check)	09/19/2024	2,307.57	2,968,328.03
Bill Payment (Check)	09/19/2024	1,600.00	2,966,728.03
Bill Payment (Check)	09/19/2024	1,531.20	2,965,196.83
Bill Payment (Check)	09/19/2024	1,225.24	2,963,971.59
Bill Payment (Check)	09/19/2024	1,200.00	2,962,771.59
Bill Payment (Check)	09/19/2024	1,157.65	2,961,613.94
Bill Payment (Check)	09/19/2024	1,095.98	2,960,517.96
Bill Payment (Check)	09/19/2024	1,026.75	2,959,491.21
Bill Payment (Check)	09/19/2024	902.50	2,958,588.71
Bill Payment (Check)	09/19/2024	888.55	2,957,700.16
Bill Payment (Check)	09/19/2024	797.66	2,956,902.50
Bill Payment (Check)	09/19/2024	695.00	2,956,207.50
Bill Payment (Check)	09/19/2024	658.29	2,955,549.21
Bill Payment (Check)	09/19/2024	447.50	2,955,101.71
Bill Payment (Check)	09/19/2024	416.00	2,954,685.71
Bill Payment (Check)	09/19/2024	399.70	2,954,286.01
Bill Payment (Check)	09/19/2024	395.40	2,953,890.61
Bill Payment (Check)	09/19/2024	257.36	2,953,633.25
Bill Payment (Check)	09/19/2024	256.00	2,953,377.25
Bill Payment (Check)	09/19/2024	253.00	2,953,124.25

Hatfield Twp - General Fund

Treasury Report

As of Sept 2024

Bill Payment (Check)	09/19/2024		252.77	2,952,871.48
Bill Payment (Check)	09/19/2024		237.61	2,952,633.87
Bill Payment (Check)	09/19/2024		230.99	2,952,402.88
Bill Payment (Check)	09/19/2024		225.00	2,952,177.88
Bill Payment (Check)	09/19/2024		180.00	2,951,997.88
Bill Payment (Check)	09/19/2024		175.00	2,951,822.88
Bill Payment (Check)	09/19/2024		156.94	2,951,665.94
Bill Payment (Check)	09/19/2024		156.43	2,951,509.51
Bill Payment (Check)	09/19/2024		79.98	2,951,429.53
Bill Payment (Check)	09/19/2024		50.00	2,951,379.53
Deposit	09/19/2024	1,505.86		2,952,885.39
Journal Entry	09/24/2024	20,335.47		2,973,220.86
Journal Entry	09/24/2024		263,347.08	2,709,873.78
Journal Entry	09/24/2024	2,418.85		2,712,292.63
Journal Entry	09/24/2024	10,988.53		2,723,281.16
Payment	09/25/2024	56.00		2,723,337.16
Payment	09/25/2024	56.00		2,723,393.16
Payment	09/25/2024	56.00		2,723,449.16
Payment	09/25/2024	64.66		2,723,513.82
Payment	09/25/2024	64.66		2,723,578.48
Payment	09/25/2024	91.33		2,723,669.81
Payment	09/25/2024	316.33		2,723,986.14
Payment	09/25/2024	1,400.00		2,725,386.14
Payment	09/25/2024	2,287.93		2,727,674.07
Payment	09/25/2024	7,056.00		2,734,730.07
Payment	09/25/2024	82,917.00		2,817,647.07
Deposit	09/25/2024	1,165.75		2,818,812.82
Deposit	09/25/2024	1,515.00		2,820,327.82
Deposit	09/25/2024	2,852.29		2,823,180.11
Deposit	09/25/2024	3,600.00		2,826,780.11
Deposit	09/25/2024	9,733.99		2,836,514.10
Deposit	09/25/2024	16,985.46		2,853,499.56
Deposit	09/25/2024	53,092.15		2,906,591.71
Deposit	09/25/2024	111,809.19		3,018,400.90
Payment	09/26/2024	82,917.00		3,101,317.90
Journal Entry	09/26/2024		24,061.10	3,077,256.80
Deposit	09/26/2024	LST	609.04	3,077,865.84
Deposit	09/26/2024	EIT -Berkhieimer	1,771.12	3,079,636.96
Deposit	09/26/2024	EIT -Berkhieimer	6,005.41	3,085,642.37
Deposit	09/26/2024	EIT -Berkhieimer	7,531.67	3,093,174.04
Deposit	09/26/2024	EIT -Berkhieimer	11,426.67	3,104,600.71
Deposit	09/26/2024	EIT -Berkhieimer	25,153.41	3,129,754.12
Deposit	09/26/2024	EIT -Berkhieimer	33,855.21	3,163,609.33
Deposit	09/26/2024	EIT -Berkhieimer	54,444.16	3,218,053.49
Journal Entry	09/30/2024	0.00		3,218,053.49
Journal Entry	09/30/2024	0.00		3,218,053.49
Journal Entry	09/30/2024		18,027.19	3,200,026.30

Hatfield Twp - General Fund

Treasury Report

As of Sept 2024

Journal Entry	09/30/2024	Quickbooks sub - checks	457.48	3,199,568.82
Journal Entry	09/30/2024	Quickbooks sub	104.94	3,199,463.88
Journal Entry	09/30/2024		15.00	3,199,478.88
Journal Entry	09/30/2024		15.00	3,199,493.88
Journal Entry	09/30/2024		15.00	3,199,508.88
Journal Entry	09/30/2024		15.00	3,199,523.88
Journal Entry	09/30/2024		15.00	3,199,538.88
Journal Entry	09/30/2024		15.00	3,199,553.88
Journal Entry	09/30/2024		15.00	3,199,568.88
Journal Entry	09/30/2024		30.00	3,199,598.88
Journal Entry	09/30/2024		30.00	3,199,628.88
Journal Entry	09/30/2024		45.00	3,199,673.88
Journal Entry	09/30/2024		100.00	3,199,773.88
Journal Entry	09/30/2024		255.57	3,200,029.45
Journal Entry	09/30/2024		490.83	3,200,520.28
Journal Entry	09/30/2024		490.83	3,201,011.11
Journal Entry	09/30/2024		490.86	3,201,501.97
Journal Entry	09/30/2024		768.69	3,202,270.66
Journal Entry	09/30/2024		1,237.16	3,203,507.82
Journal Entry	09/30/2024		4,970.74	3,208,478.56
Journal Entry	09/30/2024		14,397.21	3,222,875.77
Deposit	09/30/2024		72,119.29	3,294,995.06
Ending Balance			\$ 1,424,054.62	\$ 1,173,244.94
				3,294,995.06

General Fund Univest Money Market					
Type	Date	Memo	Debit	Credit	Balance
Opening Balance					2,249,921.99
Deposit	09/30/2024	Interest Earned	9,098.05		2,259,020.04
Ending Balance			\$ 9,098.05		2,259,020.04

General Fund Reserves - Fund 02					
Type	Date	Memo	Debit	Credit	Balance
Opening Balance					1,057,893.66
Deposit	09/30/2024	Interest	4,277.82		1,062,171.48
Ending Balance			4,277.82	0.00	1,062,171.48

Fire Fund - Fund 03					
Type	Date	Num	Debit	Credit	Balance
Opening Balance					472,987.54
Deposit	09/19/2024		990.50		473,978.04
Deposit	09/19/2024		1,003.11		474,981.15
General Journal	09/30/2024			315,000.00	159,981.15
Ending Balance			1,993.61	315,000.00	159,981.15

Fire Reserve Fund - Fund 04					
Type	Date	Num	Debit	Credit	Balance
Opening Balance					1,263,858.74
Deposit	09/30/2024		315,000.00		1,578,858.74
Ending Balance			315,000.00	0.00	1,578,858.74

Hatfield Twp - General Fund
Treasury Report
As of Sept 2024

Act 209 Fund - Fund 05				
Type	Date	Debit	Credit	Balance
Opening Balance				997,315.23
Bill Pmt -Check	09/19/2024		19,710.10	977,605.13
Deposit	09/19/2024	2,557.50		980,162.63
Ending Balance		2,557.50	19,710.10	980,162.63

Debt Service Fund - Fund 06				
Type	Date	Debit	Credit	Balance
Opening Balance				1,133,571.18
Bill Pmt -Check	09/17/2024		965.46	1,132,605.72
Bill Pmt -Check	09/17/2024		35,511.68	1,097,094.04
Bill Pmt -Check	09/17/2024		29,545.34	1,067,548.70
Bill Pmt -Check	09/17/2024		572.75	1,066,975.95
Bill Pmt -Check	09/17/2024		376.98	1,066,598.97
Bill Pmt -Check	09/17/2024		712.31	1,065,886.66
Deposit	09/19/2024	1,108.71		1,066,995.37
Deposit	09/19/2024	1,122.87		1,068,118.24
Ending Balance		2,231.58	67,684.52	1,068,118.24

Captial Reserve Fund - Fund 14				
Type	Date	Debit	Credit	Balance
Opening Balance				227,944.41
Journal Entry	09/19/2024	Sept Invoices		976,144.62
Bill Payment (Check)	09/19/2024		661,373.37	314,771.25
Bill Payment (Check)	09/19/2024		41,486.96	273,284.29
Bill Payment (Check)	09/19/2024		27,377.18	245,907.11
Bill Payment (Check)	09/19/2024		4,238.09	241,669.02
Bill Payment (Check)	09/19/2024		12,176.61	229,492.41
Bill Payment (Check)	09/19/2024		1,548.00	227,944.41
Ending Balance		\$ 748,200.21	\$ 748,200.21	227,944.41

Police Bond Proceeds				
Type	Date	Debit	Credit	Balance
Opening Balance				18,981,428.35
Journal Entry	09/19/2024	Sept Invoices	748,200.21	18,233,228.14
Ending Balance			\$ 748,200.21	18,233,228.14

Hatfield Twp - General Fund

Treasury Report

As of Sept 2024

Community Pool Fund - Fund 15				
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Type	Date	Debit	Credit	Balance
Opening Balance				15,394.41
Deposit	09/04/2024	553.35		15,947.76
Deposit	09/04/2024	2,155.65		18,103.41
Journal Entry	09/09/2024		3,614.45	14,488.96
Deposit	09/10/2024	0.00		14,488.96
Deposit	09/10/2024	0.00		14,488.96
Deposit	09/10/2024	1,192.92		15,681.88
Journal Entry	09/11/2024	8,200.00		23,881.88
Journal Entry	09/11/2024	credit direct dep	23,271.31	610.57
Journal Entry	09/11/2024	credit taxes owed	6,444.87	-5,834.30
Journal Entry	09/11/2024	Credit checks	3,297.39	-9,131.69
Journal Entry	09/11/2024		1,659.88	-10,791.57
Journal Entry	09/11/2024	credit- payroll cost	768.88	-11,560.45
Journal Entry	09/11/2024	15,000.00		3,439.55
Bill Payment (Check)	09/19/2024		2,415.00	1,024.55
Bill Payment (Check)	09/19/2024		2,100.00	-1,075.45
Bill Payment (Check)	09/19/2024		1,500.00	-2,575.45
Bill Payment (Check)	09/19/2024		1,140.08	-3,715.53
Bill Payment (Check)	09/19/2024		574.75	-4,290.28
Bill Payment (Check)	09/19/2024		5,211.91	-9,502.19
Bill Payment (Check)	09/19/2024		2,433.95	-11,936.14
Bill Payment (Check)	09/19/2024		1,892.85	-13,828.99
Bill Payment (Check)	09/19/2024		380.22	-14,209.21
Bill Payment (Check)	09/19/2024		264.29	-14,473.50
Bill Payment (Check)	09/19/2024		240.00	-14,713.50
Bill Payment (Check)	09/19/2024		149.00	-14,862.50
Deposit	09/19/2024	30,000.00		15,137.50
Journal Entry	09/24/2024	15,000.00		30,137.50
Bill Payment (Check)	09/24/2024		20,335.47	9,802.03
Deposit	09/25/2024	2,514.00		12,316.03
Deposit	09/25/2024	2,744.00		15,060.03
Journal Entry	09/30/2024		21.30	15,038.73
Ending Balance		\$ 77,359.92	\$ 77,715.60	15,038.73

Pool Reserve Fund - Fund 16				
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Type	Date	Debit	Credit	Balance
Opening Balance				2,447.22
				2,447.22
Ending Balance				2,447.22

Hatfield Twp - General Fund
Treasury Report
As of Sept 2024

Park & Recreation Fund - Fund 18

Type	Date	Debit	Credit	Balance
Opening Balance				130,374.25
Bill Payment (Check)	09/03/2024		1,163.00	129,211.25
Bill Payment (Check)	09/03/2024		840.00	128,371.25
Journal Entry	09/09/2024		6,607.99	121,763.26
Bill Payment (Check)	09/19/2024		980.00	120,783.26
Bill Payment (Check)	09/19/2024		1,430.25	119,353.01
Bill Payment (Check)	09/19/2024		420.00	118,933.01
Bill Payment (Check)	09/19/2024		69.00	118,864.01
Bill Payment (Check)	09/19/2024		714.11	118,149.90
Bill Payment (Check)	09/19/2024		21.00	118,128.90
Bill Payment (Check)	09/19/2024		2,000.00	116,128.90
Bill Payment (Check)	09/19/2024		2,639.90	113,489.00
Bill Payment (Check)	09/19/2024		2,213.36	111,275.64
Bill Payment (Check)	09/19/2024		87.56	111,188.08
Deposit	09/19/2024	355.98		111,544.06
Deposit	09/19/2024	351.48		111,895.54
Journal Entry	09/24/2024		6,607.99	105,287.55
Bill Payment (Check)	09/24/2024		10,988.53	94,299.02
Deposit	09/25/2024	6,050.00		100,349.02
Deposit	09/30/2024	0.00		100,349.02
Deposit	09/30/2024	9,545.00		109,894.02
Journal Entry	09/30/2024	My Rec	400.00	109,494.02
Journal Entry	09/30/2024	My Rec	220.73	109,273.29
Journal Entry	09/30/2024	Quickbook	104.94	109,168.35
Ending Balance		\$ 16,302.46	\$ 37,508.36	109,168.35

Park & Recreation Reserve Fund - Fund 19

Type	Date	Debit	Credit	Balance
Opening Balance				445,125.90
Bill Pmt -Check	09/09/2024		56,400.00	388,725.90
Bill Pmt -Check	09/19/2024		188,990.74	199,735.16
Bill Pmt -Check	09/19/2024		23,160.05	176,575.11
Bill Pmt -Check	09/19/2024		1,900.00	174,675.11
Deposit	09/19/2024	63,770.00		238,445.11
Bill Pmt -Check	09/23/2024		395,701.00	-157,255.89
Deposit	09/23/2024	180,000.00		22,744.11
Ending Balance		243,770.00	666,151.79	22,744.11

State Aid Fund - Fund 35

Type	Date	Debit	Credit	Balance
Opening Balance				854,766.37
Bill Pmt -Check	09/19/2024		400,000.00	454,766.37
Ending Balance		0.00	400,000.00	454,766.37

Hatfield Twp - General Fund Treasury Report As of Sept 2024

Contribtuion Fund - Fund 36 (Recycling,Tree,Tanks)					
Type	Date	Memo	Debit	Credit	Balance
Opening Balance					722,391.04
Journal Entry	09/11/2024			15,000.00	707,391.04
Journal Entry	09/11/2024			104.94	707,286.10
Journal Entry	09/19/2024			30,000.00	677,286.10
Bill Payment (Check)	09/19/2024			731.00	676,555.10
Bill Payment (Check)	09/19/2024			1,200.00	675,355.10
Bill Payment (Check)	09/19/2024			172.65	675,182.45
Journal Entry	09/23/2024	Clemens Park		180,000.00	495,182.45
Journal Entry	09/24/2024			15,000.00	480,182.45
Ending Balance				\$ 242,208.59	480,182.45

Escrow Fund					
Type	Date		Debit	Credit	Balance
Opening Balance					505,083.68
Deposit	09/19/2024		30,000.00		535,083.68
Bill Pmt -Check	09/23/2024			7,500.00	527,583.68
Bill Pmt -Check	09/23/2024			33,142.34	494,441.34
Bill Pmt -Check	09/23/2024			4,759.50	489,681.84
Bill Pmt -Check	09/23/2024			49,591.50	440,090.34
Bill Pmt -Check	09/23/2024			12,556.16	427,534.18
Ending Balance			30,000.00	107,549.50	427,534.18

Overall Totals

	Debit	Credit	Balance
Opening Balance			32,104,689.35
Ending Balance	2,874,845.77	4,603,173.82	30,376,361.30

Respectfully Submitted

David Bernhauser

Hatfield Township - General Fund

Budget vs. Actuals

January - December 2024

				TOTAL
	YTD 2023	October 2024	Jan - Dec 24	Budget
Income				
300 - A. Taxes				
301 a. Real Property				
301100 R E TAXES-CURRENT YEAR	3,580,705.17	11,858.70	3,447,200.74	3,650,000.00
301200 R E TAXES PRIOR YEAR	0.00	0.00	0.00	20,000.00
301300 R E TAXES DELINQUENT/LIENED	31,852.41	278.32	46,568.09	70,000.00
301600 R E TAXES INTERIM	90,956.64	3,997.62	79,772.66	45,000.00
Total 301 a. Real Property	\$ 3,703,514.22	\$ 16,134.64	\$ 3,573,541.49	\$ 3,785,000.00
302 b. Local Tax Enabling Act Taxes				
310100 REAL ESTATE TRANSFER TAX	880,769.06	0.00	590,210.20	600,000.00
310210 EIT CURRENT YEAR	1,958,530.56	202,780.70	2,146,561.18	2,866,889.00
310220 EIT PRIOR YEAR	1,082,021.81	0.00	1,161,287.86	1,200,000.00
310510 LOCAL SERVICES TAX, CURRENT	380,906.25	2,202.86	391,786.36	580,000.00
310520 LOCAL SERVICES TAX, PRIOR YR	191,965.97	0.00	192,479.28	200,000.00
310610 ADMISSIONS TAX	9,533.50	1,257.00	9,010.00	9,000.00
310960 FIRE HYDRANT TAX	30,954.70	1,110.05	28,659.61	36,000.00
Total 302 b. Local Tax Enabling Act Taxes	\$ 4,534,681.85	\$ 207,350.61	\$ 4,519,994.49	\$ 5,491,889.00
319 c. Real Estate Taxes Delinquent				
319010 R E TAXES DELINQUENT	0.00	0.00	0.00	5,000.00
Total 319 c. Real Estate Taxes Delinquent	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00
Total 300 - A. Taxes	\$ 8,238,196.07	\$ 223,485.25	\$ 8,093,535.98	\$ 9,281,889.00
320 B. Licenses and Permits				
321 a. Bus. Lic./Perm.				
321800 CABLE TV FRANCHISE FEE, COMCAST	111,894.33	0.00	102,330.12	165,000.00
321810 CABLE TV FRANCHISE FEE VERIZON	107,779.93	0.00	104,140.54	165,000.00
321905 CONTRACTOR REGISTRATION	8,175.00	675.00	6,075.00	10,000.00
321910 PLUMBING LICENSE	2,175.00	675.00	1,875.00	2,000.00
321915 HVAC LICENSE	1,500.00	150.00	1,125.00	2,000.00
321920 ELECTRICAL LICENSE	3,675.00	450.00	2,700.00	5,000.00
Total 321 a. Bus. Lic./Perm.	\$ 235,199.26	\$ 1,950.00	\$ 218,245.66	\$ 349,000.00
322 b. Non-Bus. Lic./Perm.				
322800 STREET AND CURB PREMITS	0.00	0.00	0.00	500.00
322820 STREET ENCROACHMENT (OPENING)	7,508.75	100.00	5,000.00	7,500.00
Total 322 b. Non-Bus. Lic./Perm.	\$ 7,508.75	\$ 100.00	\$ 5,000.00	\$ 8,000.00
Total 320 B. Licenses and Permits	\$ 242,708.01	\$ 2,050.00	\$ 223,245.66	\$ 357,000.00
331 C. Fines				
331100 DISTRICT JUSTICE FINES/VIOLATIO	27,064.30	6,953.52	32,429.60	80,000.00
331110 STATE POLICE FINE PAYMENT	0.00	0.00	9,932.26	7,500.00
331120 PARKING FINES BOROUGH	255.00	180.00	540.00	1,000.00
331121 PARKING FINES TOWNSHIP	345.00	15.00	60.00	1,500.00

	YTD 2023	October 2024	Jan - Dec 24	Budget
331122 MONTGOMERY COUNTY COURT FINES	0.00	0.00	0.00	2,000.00
Total 331 C. Fines	\$ 27,664.30	\$ 7,148.52	\$ 42,961.86	\$ 92,000.00
341 D. Interests				
340000 OFFICE RENT	0.00	0.00	0.00	1,000.00
341000 INTEREST EARNINGS	262,261.38	92,319.68	640,414.61	25,000.00
Total 341 D. Interests	\$ 262,261.38	\$ 92,319.68	\$ 640,414.61	\$ 26,000.00
355 c. State Shared Revenue				
355010 PUBLIC UTILITY REALTY TAX	0.00	0.00	0.00	9,000.00
355040 ALCOHOLIC BEVERAGES LICENSES	0.00	3,600.00	3,900.00	3,300.00
355050 GEN MUNICIPAL PENSION STATE AID	0.00	490,741.31	490,741.31	454,000.00
355070 FOREIGN FIRE INS PREMIUM TAX	0.00	0.00	148,685.15	149,700.00
Total 355 c. State Shared Revenue	\$ 0.00	\$ 494,341.31	\$ 643,326.46	\$ 616,000.00
358 d. Local Shared Revenue				
358010 COUNTY SNOW & ICE CONTRACT	2,619.54	0.00	4,454.64	2,544.00
358020 BOROUGH POLICE SERVICE REIMB	787,500.00	82,917.00	829,170.00	995,000.00
Total 358 d. Local Shared Revenue	\$ 790,119.54	\$ 82,917.00	\$ 833,624.64	\$ 997,544.00
Total 350 E. Intergovernmental Revenue	\$ 790,119.54	\$ 577,258.31	\$ 1,476,951.10	\$ 1,613,544.00
360 F. Charges for Services				
361 a. General Government				
361310 SUBDIV/LAND DEV PLAN FEES	17,744.39	6,950.00	17,400.00	45,000.00
361340 HEARING FEES	0.00	0.00	0.00	1,250.00
361350 SALE OF MAPS & PUBLICATIONS	0.00	0.00	0.00	100.00
Total 361 a. General Government	\$ 17,744.39	\$ 6,950.00	\$ 17,400.00	\$ 46,350.00
362 b. Public Safety				
362110 SALE OF ACCIDENT REPORT COPIES	8,080.00	2,189.00	9,684.00	12,000.00
362111 SALE OF FIRE REPORT COPIES	0.00	15.00	60.00	500.00
362112 CROSSING GUARD REIMBURSEMENT	0.00	0.00	9,300.40	7,500.00
362115 SALE OF POLICE PHOTOS/VIDEOS	0.00	0.00	0.00	1,000.00
362116 FINGERPRINTING	0.00	0.00	0.00	700.00
362117 POLICE OVERTIME REIMBURSEMENT	41,087.59	30,247.03	88,513.79	62,000.00
362130 SECURITY ALARM MONITORING FEE	19,550.00	885.00	14,725.00	24,000.00
362200 SPECIAL FIRE PROTECTION FEES	72,804.45	4,189.00	44,025.09	65,000.00
362410 BUILDING PERMITS	274,410.61	42,740.59	203,363.32	310,000.00
362420 ELECTRICAL PERMITS	123,339.12	18,464.94	99,047.60	115,000.00
362430 PLUMBING PERMITS	91,290.00	9,960.00	47,746.00	70,000.00
362440 SIGN PERMITS	0.00	0.00	0.00	7,200.00
362445 SHED & FENCE PERMITS	14,317.10	2,485.00	11,106.15	18,000.00
362450 USE & OCCUPANCY PERMITS	44,505.00	9,358.60	48,207.40	85,000.00
362455 HVAC PERMITS	74,063.30	12,088.25	55,547.65	80,000.00
362460 APARTMENT INSPECTION FEES	15,512.00	0.00	15,736.00	65,000.00
Total 362 b. Public Safety	\$ 778,959.17	\$ 132,622.41	\$ 647,062.40	\$ 922,900.00
364 c. Sanitation				
364600 HOST MUNICIPALITY BENEFIT FEE	0.00	0.00	0.00	60,000.00
Total 364 c. Sanitation	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,000.00
Total 360 F. Charges for Services	\$ 796,703.56	\$ 139,572.41	\$ 664,462.40	\$ 1,029,250.00
380 G. Miscellaneous Revenues				

	YTD 2023	October 2024	Jan - Dec 24	Budget
380000 MISCELLANEOUS REVENUES	117,219.33	105,995.00	135,654.39	140,000.00
380200 INSURANCE RECOVERIES	47,716.89	4,837.70	56,518.84	130,000.00
380300 DEPT REIMBURSEMENT- POLICE	1,880.00	800.00	3,805.00	6,000.00
380310 DEPT REIMBURSEMENT- HIGHWAY	1,107.90	0.00	4,996.34	6,000.00
380320 DEPT REIMBURSEMENT- ADMIN	0.00	0.00	0.00	3,000.00
380500 SURPLUS EQUIPMENT SALES	0.00	0.00	0.00	6,000.00
Total 380 G. Miscellaneous Revenues	\$ 167,924.12	\$ 111,632.70	\$ 200,974.57	\$ 291,000.00
387 H. Contributions/Donations				
387000 CONTRIBUTIONS/DONATIONS GENERAL	0.00	0.00	0.00	300.00
387100 CONTRIBUTIONS/DONATIONS- POLICE	0.00	100.00	2,350.00	3,000.00
387600 Sale of Township Property	0.00	0.00	0.00	100.00
Total 387 H. Contributions/Donations	\$ 0.00	\$ 100.00	\$ 2,350.00	\$ 3,400.00
392 I. Interfund Transfers				
392090 TRANSFER FROM GENERAL ESCROW	0.00	0.00	0.00	35,000.00
Total 392 I. Interfund Transfers	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000.00
Total Income	\$ 10,525,576.98	\$ 1,153,566.87	\$ 11,344,896.18	\$ 12,729,083.00
Gross Profit	\$ 10,525,576.98	\$ 1,153,566.87	\$ 11,344,896.18	\$ 12,729,083.00
Expenses				
40 A. General Government				
400 a. Legislative Body				
400110 COMMISSIONERS SALARIES	0.00	0.00	0.00	0.00
400220 OPERATING SUPPLIES	669.00	0.00	323.27	1,200.00
400420 DUES, MEETINGS, TRAINING	0.00	0.00	498.00	1,300.00
Total 400 a. Legislative Body	\$ 669.00	\$ 0.00	\$ 821.27	\$ 2,500.00
401 b. Executive Body				
400100 Administration Salaries	854,611.96	84,805.56	889,406.58	980,268.00
401184 COLLEGE INTERNS	9,342.25	1,704.56	15,101.68	15,000.00
401192 EDUCATION BENEFIT	0.00	0.00	0.00	5,000.00
401210 OFFICE SUPPLIES	7,493.00	765.15	8,177.61	8,000.00
401220 HR MANAGEMENT	2,925.68	381.55	5,147.61	9,000.00
401260 MINOR OFFICE EQUIPMENT	0.00	0.00	0.00	1,000.00
401310 PROFESSIONAL SERVICES	4,240.00	0.00	575.00	500.00
401320 COMMUNICATIONS	32,451.53	932.50	27,324.46	33,000.00
401325 POSTAGE	3,998.26	688.88	4,054.22	7,200.00
401330 TRANSPORTATION/TRAVEL EXPENSE	6,793.81	665.54	5,904.48	6,000.00
401336 AUTOMOBILE RENTAL	0.00	0.00	1,453.98	7,800.00
401338 EQUIPMENT/VEHICLE MAINTENANCE	1,866.57	0.00	461.59	5,500.00
401341 ADVERTISING	4,488.58	414.62	5,765.98	9,500.00
401342 PRINTING	2,292.65	800.00	2,429.19	3,000.00
401384 OFFICE EQUIP RENTAL/MAINTENANCE	18,697.81	3,095.84	17,359.27	16,000.00
401420 DUES/SUBSCRIPTIONS.MEMBERSHIPS	4,382.99	-175.00	3,647.90	8,200.00
401460 MEETINGS,CONFERENCES,TRAINING	12,236.58	1,687.26	18,027.76	13,000.00
401470 EMPLOYEE GENERAL EXPENSE	0.00	370.36	5,790.42	3,000.00
401475 FAMILY PICNIC	0.00	64.71	12,122.70	1,500.00
401480 AWARDS AND RECOGNITIONS	0.00	766.64	2,152.80	750.00

	YTD 2023	October 2024	Jan - Dec 24	Budget
401490 PETTY CASH	3,403.00	425.00	3,292.61	5,000.00
401500 CONTRIBUTIONS/DONATIONS	0.00	0.00	9,000.00	8,000.00
Total 401 b. Executive Body	\$ 969,224.67	\$ 97,393.17	\$ 1,037,195.84	\$ 1,146,218.00
402 c. Auditing Services				
402310 ACCOUNTING/AUDITING SERVICES	27,000.00	0.00	30,200.00	27,500.00
Total 402 c. Auditing Services	\$ 27,000.00	\$ 0.00	\$ 30,200.00	\$ 27,500.00
403 d. Tax Collection				
403110 TAX COLLECTOR/TREASURER COMP	11,795.50	901.00	12,386.50	12,500.00
403210 OFFICE SUPPLIES	3,751.89	0.00	2,803.05	8,000.00
403310 PROFESSIONAL SERVICES (EIT)	40,032.77	2,050.41	44,491.09	60,000.00
403420 DUES,MEETINGS,TRAINING,EXPENSES	2,089.60	0.00	2,782.39	2,000.00
Total 403 d. Tax Collection	\$ 57,669.76	\$ 2,951.41	\$ 62,463.03	\$ 82,500.00
404 e. Solicitor/Legal Services				
404300 GENERAL LEGAL SERVICES	74,858.00	6,346.00	130,142.44	75,000.00
404314 SPECIAL LEGAL SERVICES	0.00	0.00	8,293.00	5,000.00
Total 404 e. Solicitor/Legal Services	\$ 74,858.00	\$ 6,346.00	\$ 138,435.44	\$ 80,000.00
407 f. Computer/Data Processing				
407215 COMPUTER SUPPLIES	11,937.82	4,899.05	25,135.03	55,000.00
407217 ACCOUNTING SOFTWARE	8,496.36	2,154.80	9,447.96	15,000.00
407310 IT Contractors	0.00	0.00	5,000.00	40,000.00
407312 WEB SITE UPDATES	1.00	0.00	5,737.28	13,000.00
Total 407 f. Computer/Data Processing	\$ 20,435.18	\$ 7,053.85	\$ 40,320.27	\$ 123,000.00
408 g. Engineering Services				
408300 GENERAL ENGINEERING SERVICES	108,399.32	9,571.39	90,584.92	100,000.00
408314 Road Engineering	31,667.77	9,156.17	83,950.02	100,000.00
Total 408 g. Engineering Services	\$ 140,067.09	\$ 18,727.56	\$ 174,534.94	\$ 200,000.00
409 h. General Govt Buildings/Plant				
409232 HIGHWAY BUILDING FUEL OIL	8,619.01	0.00	6,929.68	12,000.00
409233 POLICE BUILDING FUEL OIL	6,616.39	410.22	6,069.95	3,000.00
409361 TOWNSHIP BUILDING ELECTRIC	29,415.93	460.65	12,095.34	25,000.00
409362 HIGHWAY BUILDING ELECTRIC	8,363.81	0.00	6,984.20	8,000.00
409363 POLICE BUILDING ELECTRIC	17,033.62	0.00	1,224.23	15,000.00
409366 TOWNSHIP BUILDING WATER	575.11	83.23	744.06	500.00
409367 HIGHWAY BUILDING WATER	876.18	197.79	875.18	750.00
409368 POLICE BUILDING WATER	459.98	60.69	532.96	750.00
409371 TOWNSHIP BUILDING MAINT.	35,233.85	2,854.39	43,674.94	44,000.00
409372 HIGHWAY BUILDING MAINT.	12,410.28	1,105.95	27,052.65	40,000.00
409373 POLICE BUILDING MAINT.	24,093.58	2,207.30	31,948.41	30,000.00
Total 409 h. General Govt Buildings/Plant	\$ 143,697.74	\$ 7,380.22	\$ 138,131.60	\$ 179,000.00
Total 40 A. General Government	\$ 1,433,621.44	\$ 139,852.21	\$ 1,622,102.39	\$ 1,840,718.00
41 B. Public Safety				
410 a. Police				
410100 Police Salaries	3,136,998.61	318,932.42	3,271,265.61	4,091,195.00
410142 CROSSING GUARD COMPENSATION	13,364.80	1,555.20	14,341.20	17,000.00
410181 HOLIDAY PAY	0.00	0.00	0.00	171,277.00
410182 LONGEVITY PAY	15,132.92	233.43	2,243.10	97,500.00

	YTD 2023	October 2024	Jan - Dec 24	Budget
410183 PATROL OFFICERS OVERTIME	70,119.83	10,294.05	76,914.86	130,000.00
410184 CLERICAL OVERTIME	0.00	0.00	0.00	2,500.00
410186 REIMBURSABLE OVERTIME	37,659.08	1,960.52	36,265.92	50,000.00
410191 UNIFORM MAINTENANCE ALLOWANCE	15,087.16	661.00	20,907.08	20,000.00
410192 EDUCATIONAL STUDIES	0.00	0.00	4,200.00	10,000.00
410210 OFFICE SUPPLIES	3,124.13	35.99	3,015.17	7,000.00
410211 HIGHWAY SAFETY UNIT SUPPLIES	294.71	0.00	3,259.17	4,000.00
410212 DETECTIVE/JUVENILE DIV SUPPLIES	779.32	183.30	20,505.55	4,000.00
410213 TACTICAL DIVISION SUPPLIES	0.00	1,575.00	1,824.59	4,000.00
410214 PHOTO SUPPLIES	0.00	0.00	511.20	1,000.00
410215 COMMUNITY POLICING SUPPLIES	-203.77	2,334.45	16,194.17	8,000.00
410231 VEHICLE FUEL - GAS & OIL	54,518.48	3,954.86	53,238.32	85,000.00
410238 CLOTHING AND UNIFORMS	43,530.49	3,095.35	37,071.62	35,000.00
410242 AMMUNITION/FIREARMS EXPENSE	12,820.58	1,170.72	18,939.81	25,000.00
410251 VEHICLE TIRES	3,360.48	2,816.48	4,041.72	7,000.00
410260 SMALL TOOLS/MINOR EQUIPMENT	6,571.33	355.63	7,428.34	7,000.00
410262 SCHEDULING SOFTWARE	0.00	0.00	0.00	2,000.00
410310 PROFESSIONAL SERVICES	27,592.73	935.98	19,905.94	30,000.00
410316 CIVIL SERVICE EXPENSE	3,911.16	0.00	3,379.73	6,000.00
410320 COMMUNICATIONS	19,634.41	1,234.77	28,475.18	33,000.00
410325 POSTAGE	537.29	0.00	392.39	1,800.00
410327 RADIO EQUIPMENT MAINTENANCE	0.00	0.00	0.00	4,000.00
410330 TRANSPORTATION/TRAVEL EXPENSE	3,163.12	846.61	3,307.82	2,500.00
410338 VEHICLE MAINTENANCE/REPAIRS	36,665.98	1,369.84	36,370.96	65,000.00
410340 ADVERTIZING AND PRINTING	144.00	0.00	960.00	5,000.00
410384 OFFICE EQUIPMENT RENTAL/MAINT	11,304.32	4,002.39	15,305.04	16,000.00
410386 SOFTWARE MAINTENANCE	0.00	0.00	19,664.42	22,500.00
410420 DUES/SBUSCRIPTIONS/ MEMBERSHIPS	1,425.00	0.00	2,250.00	4,500.00
410460 MEETINGS, CONFERENCES, TRAINING	27,448.79	708.30	26,323.66	35,000.00
410490 PETTY CASH	952.06	646.04	3,448.40	3,600.00
410520 MISCELLANEOUS	0.00	0.00	524.78	960.00
Total 410 a. Police	\$ 3,545,937.01	\$ 358,902.33	\$ 3,752,475.75	\$ 5,008,332.00
411 b. Fire				
411220 OPERATING SUPPLIES	9,695.46	0.00	8,205.21	15,000.00
411363 HYDRANT SERVICE	34,264.00	140.00	35,808.25	34,000.00
411541 DISTRIBUTE FIRE RELIEF FUNDS	0.00	0.00	148,685.15	149,000.00
411542 Fire Co Donation for Services	15,000.00	0.00	15,000.00	30,000.00
411543 VMSC - Ambulance	0.00	0.00	100,000.00	100,000.00
Total 411 b. Fire	\$ 58,959.46	\$ 140.00	\$ 307,698.61	\$ 328,000.00
413 c. Code Enforcement				
413121 BUILDING INSPECTIONS	193,164.24	17,436.80	183,234.04	278,626.00
413220 OPERATING SUPPLIES	0.00	0.00	6,798.00	10,000.00
413230 STATE FEES FOR PERMITS ISSUED	1,665.00	0.00	0.00	4,800.00
413240 GIS SERVICES	20,223.00	0.00	25,557.00	30,000.00
413250 ELECTRICAL/ADA INSPECTION FEES	65,364.75	7,267.50	78,949.75	35,000.00
413318 ACT 108 INSPECTOR	0.00	0.00	2,400.00	2,800.00

	YTD 2023	October 2024	Jan - Dec 24	Budget
413460 MEETINGS, CONFERENCES, TRAINING	1,955.00	0.00	3,548.76	5,000.00
Total 413 c. Code Enforcement	\$ 282,371.99	\$ 24,704.30	\$ 300,487.55	\$ 366,226.00
414 d. Planning/Zoning				
414300 LEGAL SERVICES	36,365.50	0.00	34,396.00	20,000.00
414310 PROFESSIONAL SERVICES	25,056.50	2,680.00	30,248.00	10,000.00
414316 ZONING BOARD COMPENSATION	0.00	0.00	0.00	1,400.00
414317 PLANNING COMM COMPENSATION	0.00	0.00	0.00	1,080.00
414340 ADVERTIZING AND PRINTING	18,002.64	223.51	10,609.98	5,400.00
Total 414 d. Planning/Zoning	\$ 79,424.64	\$ 2,903.51	\$ 75,253.98	\$ 37,880.00
415 e. Emergency Management				
415220 OPERATING SUPPLIES	0.00	0.00	0.00	350.00
415911 Emergency Declaration	0.00	0.00	0.00	100.00
Total 415 e. Emergency Management	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00
Total 41 B. Public Safety	\$ 3,966,693.10	\$ 386,650.14	\$ 4,435,915.89	\$ 5,740,888.00
43 D. Public Works - Hwys.				
430 a. Highway Maint/Gen. Serv.				
430100 Public Works Salaries	592,810.78	56,533.21	596,192.78	740,000.00
430135 Public Works Part Time	0.00	2,833.92	20,168.15	20,000.00
430183 PUBLIC WORKS OVERTIME	19,029.59	1,643.37	33,599.51	40,000.00
430220 OPERATING SUPPLIES	8,444.17	101.38	5,557.41	10,000.00
430238 UNIFORMS	1,923.96	329.15	3,156.45	6,500.00
430260 SMALL TOOLS/MINOR EQUIPEMENT	2,789.66	34.99	3,091.56	5,000.00
430320 COMMUNICATIONS	5,760.48	107.90	2,972.41	11,000.00
430374 EQUIPMENT & VEHICLE MAINTENANCE	48,919.27	630.78	22,119.95	55,000.00
430455 CONTRACTED SERVICES - DRUG TEST	0.00	0.00	0.00	500.00
430460 MEETINGS,CONFERENCES,TRAINING	8,942.40	0.00	1,653.61	10,000.00
430461 Tree Removal	0.00	1,300.00	14,832.50	20,000.00
Total 430 a. Highway Maint/Gen. Serv.	\$ 688,620.31	\$ 63,514.70	\$ 703,344.33	\$ 918,000.00
432 b. Snow and Ice removal				
432000 BULK ROAD SALT PURCHASES	7,350.80	0.00	53,681.70	60,000.00
432450 CONTRACTED SERVICES	0.00	0.00	393.67	10,000.00
Total 432 b. Snow and Ice removal	\$ 7,350.80	\$ 0.00	\$ 54,075.37	\$ 70,000.00
433 c. Traffic Signals				
433361 ELECTRICITY	15,304.14	0.00	7,551.63	15,000.00
433370 REPAIR & MAINTENANCE SERVICE	43,818.24	3,079.00	26,372.61	30,000.00
Total 433 c. Traffic Signals	\$ 59,122.38	\$ 3,079.00	\$ 33,924.24	\$ 45,000.00
434 d. Street Lighting				
434361 ELECTRICITY	52,287.71	0.00	53,337.31	60,000.00
434362 Street Light Maintenance	2,890.30	0.00	2,970.89	2,000.00
Total 434 d. Street Lighting	\$ 55,178.01	\$ 0.00	\$ 56,308.20	\$ 62,000.00
438 e. Maint/Repair Roads/Bridges				
438000 MAINT/REPAIRS ROADS/BRIDGES	34,670.30	0.00	24,610.45	30,000.00
438001 Road Signs	8,640.23	475.99	5,875.41	15,000.00
438100 Stormwater Upgrades	58,448.44	0.00	10,983.75	50,000.00
438232 DIESEL FUEL	6,406.33	-1,584.24	5,864.24	25,000.00
Total 438 e. Maint/Repair Roads/Bridges	\$ 99,525.07	-\$ 1,584.24	\$ 41,458.44	\$ 120,000.00

	YTD 2023	October 2024	Jan - Dec 24	Budget
439 f. Highway Constuction				
439000 HIGHWAY CONSTRUCTION/REBUILDING	168,977.12	100,994.07	340,924.08	500,000.00
Total 439 f. Highway Constuction	\$ 168,977.12	\$ 100,994.07	\$ 340,924.08	\$ 500,000.00
Total 43 D. Public Works - Hwys.	\$ 1,078,773.69	\$ 166,003.53	\$ 1,230,034.66	\$ 1,715,000.00
48 F. Miscellaneous Expenditures				
480 a. Misc. Expenditures				
480000 GENERAL MISCELLANEOUS	16,796.37	1,543.60	35,700.20	30,000.00
480483 REAL ESTATE TAX REFUNDS	2,972.42	-622.06	13,102.52	2,000.00
Total 480 a. Misc. Expenditures	\$ 19,768.79	\$ 921.54	\$ 48,802.72	\$ 32,000.00
486 c. Insurance				
486151 HEALTH INS ADMINSTRATION	236,563.08	47,968.00	230,568.42	316,000.00
486152 HEALTH INS HIGHWAY	192,710.53	48,136.02	234,294.08	230,000.00
486153 HEALTH INS POLICE	479,695.52	131,701.42	638,948.50	740,000.00
486155 DISABILITY/LIFE ADMINSTRATION	9,966.27	92.59	12,449.96	12,100.00
486156 DISABILITY/LIFE HIGHWAY	9,047.67	23.64	11,302.37	5,500.00
486157 DISABILITY/LIFE POLICE	9,047.73	23.64	11,302.39	21,000.00
486158 PAYROLL MEDICAL INS TRANSFERS	6,403.95	2,575.12	10,300.48	11,120.00
486161 PROPERTY INSURANCE ADMIN	4,083.06	1,641.86	6,567.44	6,200.00
486162 PROPERTY INSURANCE HIGHWAY	5,594.97	2,249.82	8,999.28	8,500.00
486163 PROPERTY INSURANCE POLICE	14,445.84	5,808.89	23,235.56	21,000.00
486164 PROPERTY INSURANCE PARK	5,975.46	2,402.82	9,611.28	9,000.00
486165 AFFORDABLE CARE ACT TAXES	0.00	0.00	495.88	520.00
486351 WORKERS COMP ADMIN	2,466.42	679.09	2,719.06	1,750.00
486352 WORKERS COMP HIGHWAY	37,022.94	14,702.35	58,809.40	78,000.00
486353 WORKERS COMP POLICE	86,596.29	34,327.98	120,823.92	160,000.00
486354 WORKERS COMP FIRE/AMBULANCE	24,873.85	2,304.08	39,158.32	35,000.00
486371 AUTO LIABILITY ADMIN	479.94	192.99	771.96	700.00
486372 AUTO LIABILITY HIGHWAY	3,107.73	1,249.66	4,998.64	5,000.00
486373 AUTO LIABILITY POLICE	13,709.64	5,512.85	22,051.40	18,000.00
486381 GENERAL LIABILITY ADMIN	968.74	141.15	1,072.52	250.00
486382 GENERAL LIABILITY HIGHWAY	559.65	225.04	900.16	750.00
486383 GENERAL LIABILITY POLICE	20,339.07	8,178.64	32,714.56	28,000.00
486384 GENERAL LIABILITY PARK	1,597.56	642.40	2,569.60	2,100.00
486390 POLICE PROFESSIONAL LIABILITY	40,936.08	17,664.03	67,047.12	58,000.00
486413 PUBLIC OFFICIALS AND BONDING	30,288.72	12,179.54	48,718.16	53,000.00
Total 486 c. Insurance	\$ 1,236,480.71	\$ 340,623.62	\$ 1,600,430.46	\$ 1,821,490.00
487 d. Employee Benefits Expenses				
487150 DEFERRED COMPENSATION PLAN	80,658.23	6,816.23	84,747.20	100,000.00
487157 EMPLOYER MEDICARE	72,860.64	7,236.99	75,894.57	92,000.00
487161 EMPLOYER SOCIAL SECURITY	308,005.27	29,884.65	324,697.49	375,000.00
487162 UNEMPLOYMENT COMPENSATION	4,858.36	0.00	1,674.62	15,000.00
487166 ADDITIONAL CONTRACTUAL BENEFITS	47,888.80	0.00	59,443.84	60,000.00
487167 PENSION PAYMENTS	492,664.50	24,061.10	503,324.26	505,332.00
487168 ICMA RETIREMENT HEALTH PLAN	34,754.44	3,036.05	36,938.44	40,000.00
487170 GASB44 Post Ret Uniform Benefit	21,538.56	12,207.59	36,732.35	36,000.00

	YTD 2023	October 2024	Jan - Dec 24	Budget
Total 487 d. Employee Benefits Expenses	\$ 1,063,228.80	\$ 83,242.61	\$ 1,123,452.77	\$ 1,223,332.00
Total 48 F. Miscellaneous Expenditures	\$ 2,319,478.30	\$ 424,787.77	\$ 2,772,685.95	\$ 3,076,822.00
49 G. INTERFUND TRANSFERS				
4922800 Open Space Transfer	25,000.00	0.00	0.00	25,000.00
492400 TRANSFER CAPITAL FUND	330,000.00	0.00	330,000.00	330,000.00
Total 49 G. INTERFUND TRANSFERS	\$ 355,000.00	\$ 0.00	\$ 330,000.00	\$ 355,000.00
Total Expenses	\$ 9,153,566.53	\$ 1,117,293.65	\$ 10,390,738.89	\$ 12,728,428.00
Net Operating Income	\$ 1,372,010.45	\$ 36,273.22	\$ 954,157.29	\$ 655.00
Net Income	\$ 1,372,010.45	\$ 36,273.22	\$ 954,157.29	\$ 655.00

Hatfield Township Fire Fund

Profit & Loss Budget vs. Actual

January through December 2024

				TOTAL
	Oct 24	Jan - Dec 24	Budget	% of Budget
Income				
A. Taxes				
a. Real Property				
301100 · R/E TAXES - CURRENT YEAR	0.00	626,786.24	590,000.00	106.24%
301200 · R/E TAXES- PRIOR YEAR	0.00	0.00	150.00	0.0%
301300 · R/E TAXES - LIENED	0.00	0.00	18,734.00	0.0%
Total a. Real Property	0.00	626,786.24	608,884.00	102.94%
Total A. Taxes	0.00	626,786.24	608,884.00	102.94%
E. Fund Balance				
399000 · Fund Balance Forward	0.00	5,700.00	700.00	814.29%
Total E. Fund Balance	0.00	5,700.00	700.00	814.29%
Total Income	0.00	632,486.24	609,584.00	103.76%
Expense				
A. Public Safety				
411500 · CONTRIBUTION TO FIRE COMPANIES	0.00	315,000.00	315,000.00	100.0%
Total A. Public Safety	0.00	315,000.00	315,000.00	100.0%
B. Interfund Transfers				
492300 · To Equipment Reserve Fund	0.00	315,000.00	294,000.00	107.14%
Total B. Interfund Transfers	0.00	315,000.00	294,000.00	107.14%
Total Expense	0.00	630,000.00	609,000.00	103.45%
Net Income	0.00	2,486.24	584.00	425.73%

04 Fire Reserve Equipment Fund

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Oct 24	Jan - Dec 24	Budget	% of Budget
Income				
392030 Transfer from Fire Fund	0.00	315,000.00	294,000.00	107.14%
399000 Fund Balance Forward	0.00	1,316,840.00	1,380,751.74	95.37%
Total Income	0.00	1,631,840.00	1,674,751.74	97.44%
Expense				
411500 Captial- Hatfield Fire	0.00	25,484.00	0.00	100.0%
411600 Captial Colmar Fire	0.00	27,500.00	0.00	100.0%
Total Expense	0.00	52,984.00	0.00	100.0%
Net Income	0.00	1,578,856.00	1,674,751.74	94.27%

Hatfield Township Debt Service Fund

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Oct 24	Jan - Dec 24	Budget	% of Budget
Income				
301.100 · RE TAXES - CURRENT	0.00	701,595.99	662,000.00	105.98%
301.200 · RE TAXES - PRIOR YEAR	0.00	0.00	100.00	0.0%
301.300 · RE TAXES - LIENED	0.00	0.00	5,000.00	0.0%
301.600 · RE TAXES - INTERIM	0.00	0.00	1,400.00	0.0%
358000 · Borough Pool Share	0.00	0.00	28,500.00	0.0%
392.014 · Transfer from Capital Fund	0.00	900,000.00		
399.000 · Fund Balance Forward	0.00	682,000.00	913,948.21	74.62%
Total Income	0.00	2,283,595.99	1,610,948.21	141.76%
Expense				
460.000 · Tax Anticipation Note Repayment	0.00	0.00	0.00	0.0%
460.010 · Tax Anticipation Note Cost	0.00	0.00	0.00	0.0%
471.201 · Debt Principal	0.00	519,000.00	519,000.00	100.0%
472.000 · Debt Interest	62,206.94	558,865.86	35,035.00	1,595.16%
492.014 · Transfer to Capital - Reimb	0.00	200,000.00	1,000,000.00	20.0%
Total Expense	62,206.94	1,277,865.86	1,554,035.00	82.23%
Net Income	-62,206.94	1,005,730.13	56,913.21	1,767.13%

HATFIELD TOWNSHIP CAPITAL RESERVE FUND

Budget vs. Actuals:

January - December 2024

	Oct 2024		Total	
	Actual	Actual	Budget	% of Budget
Income				
392036 Transfer from Recycling / Contr		20,000.00	0.00	
B.FEDERAL/ STATE SHARED REVENUE		0.00	0.00	
358023 ARPA		0.00	20,000.00	0.00%
Total B.FEDERAL/ STATE SHARED REVENUE	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00%
C. LOCAL SHARED REVENUE		0.00	0.00	
358021 General Fund - Transfer		330,000.00	333,000.00	99.10%
358024 Debt Service- Future Bond		200,000.00	1,000,000.00	20.00%
358025 Police Station Bond Proceeds		20,884,293.75	0.00	
Total C. LOCAL SHARED REVENUE	\$ 0.00	\$ 21,414,293.75	\$ 1,333,000.00	1606.47%
D. MISC. INCOME		0.00	0.00	
381010 Disposal of CapAssits -Highway		575.00	500.00	115.00%
381020 Disposal of Capital Assets Pol		200.00	5,000.00	4.00%
381040 Grant Reimbursement		55,722.03	0.00	
Total D. MISC. INCOME	\$ 0.00	\$ 56,497.03	\$ 5,500.00	1027.22%
H. CASH BALANCE FORWARD		0.00	0.00	
399000 FUND BALANCE FORWARD		8,704.52	25,000.00	34.82%
Total H. CASH BALANCE FORWARD	\$ 0.00	\$ 8,704.52	\$ 25,000.00	34.82%
Total Income	\$ 0.00	\$ 21,499,495.30	\$ 1,383,500.00	1553.99%
Gross Profit	\$ 0.00	\$ 21,499,495.30	\$ 1,383,500.00	1553.99%
Expenses				
B. GEN GOV'T - BLDG/PLANT		0.00	0.00	
409600 Adminstrative Capital Purchases	33,253.00	33,253.00	40,000.00	83.13%
Total B. GEN GOV'T - BLDG/PLANT	\$ 33,253.00	\$ 33,253.00	\$ 40,000.00	83.13%
C. PUBLIC SAFETY		0.00	0.00	
410700 POLICE VEHICLES		118,959.05	125,000.00	95.17%
410702 COMPUTERS FOR POLICE CARS		0.00	20,000.00	0.00%
410703 Police Capital		80,242.57	65,000.00	123.45%
410704 Police Bldg	1,130,019.23	3,316,141.03	965,000.00	343.64%
Total C. PUBLIC SAFETY	\$ 1,130,019.23	\$ 3,515,342.65	\$ 1,175,000.00	299.18%
E. PUBLIC WORKS		0.00	0.00	
430700. HIGHWAY CAPITAL		66,607.16	145,000.00	45.94%
Total E. PUBLIC WORKS	\$ 0.00	\$ 66,607.16	\$ 145,000.00	45.94%
I. INTERFUND TRANSFERS		0.00	0.00	
492006 Transfer to Debt Service		900,000.00	0.00	
Total I. INTERFUND TRANSFERS	\$ 0.00	\$ 900,000.00	\$ 0.00	
Total Expenses	\$ 1,163,272.23	\$ 4,515,202.81	\$ 1,360,000.00	332.00%
Net Operating Income	-\$ 1,163,272.23	\$ 16,984,292.49	\$ 23,500.00	72273.59%
Net Income	-\$ 1,163,272.23	\$ 16,984,292.49	\$ 23,500.00	72273.59%

Hatfield Community Pool Fund

Budget vs. Actuals

January - December 2024

	Oct 2024	Total		
	Actual	Actual	Budget	% of Budget
Income				
C. Memberships and Daily Fees		0.00	0.00	
367.141 Hatfield Twp Season Pass		197,479.00	180,000.00	109.71%
367.151 Non Resident Season Pass		152,499.00	150,000.00	101.67%
367.161 Daily Resident / Non Resident		253,232.78	320,000.00	79.14%
Total C. Memberships and Daily Fees	\$ 0.00	\$ 603,210.78	\$ 650,000.00	92.80%
D. Concessions		0.00	0.00	
367.301 Point of Sale Items		0.00	500.00	0.00%
367302 Snack Bar Concessions		122,724.00	110,000.00	111.57%
Total D. Concessions	\$ 0.00	\$ 122,724.00	\$ 110,500.00	111.06%
E. Programs and Instructions		0.00	0.00	
367210 Swimming Programs		0.00	15,000.00	0.00%
Total E. Programs and Instructions	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00%
F. Special User Groups		0.00	0.00	
367402 Group Reservations		325.00	0.00	
367403 Private Groups		0.00	10,000.00	0.00%
Total F. Special User Groups	\$ 0.00	\$ 325.00	\$ 10,000.00	3.25%
I. Donations and Contributions		0.00	0.00	
387000 Donations		2,436.92	3,000.00	81.23%
Total I. Donations and Contributions	\$ 0.00	\$ 2,436.92	\$ 3,000.00	81.23%
J. Interfund Transfers		0.00	0.00	
392236 Contribution Fund Trans		190,000.00	170,000.00	111.76%
Total J. Interfund Transfers	\$ 0.00	\$ 190,000.00	\$ 170,000.00	111.76%
K. Fund Balance Forward		0.00	0.00	
399.000 Balance Forward		0.00	8,627.00	0.00%
Total K. Fund Balance Forward	\$ 0.00	\$ 0.00	\$ 8,627.00	0.00%
Total Income	\$ 0.00	\$ 918,696.70	\$ 967,127.00	94.99%
Gross Profit	\$ 0.00	\$ 918,696.70	\$ 967,127.00	94.99%
Expenses				
A. Salaries		0.00	0.00	
401101 Facility Managers		35,746.13	40,000.00	89.37%
401102 Swim Instructors		2,091.00	4,000.00	52.28%
401103 Lifeguards		243,655.97	240,000.00	101.52%
401104 Snack Bar		56,454.35	58,000.00	97.34%
401106 Swim Team Coaches		13,000.00	13,000.00	100.00%
401107 Operations		42,760.45	20,000.00	213.80%
401110 Front Desk & Attendants		201,378.47	185,000.00	108.85%
Total A. Salaries	\$ 0.00	\$ 595,086.37	\$ 560,000.00	106.27%
B. Supplies & Maintenance		0.00	0.00	

401210 Office Supplies		96.57	600.00	16.10%
401215 Pool Employees Rewards		1,951.24	2,000.00	97.56%
401220 Medical Supplies		2,067.81	1,000.00	206.78%
401221 Pool Chemicals	5,124.00	51,725.02	25,000.00	206.90%
401222 Misc. Supplies		545.04	1,200.00	45.42%
401223 Janitorial Supplies		3,205.81	1,000.00	320.58%
401224 Aquatic Equipment		2,718.92	3,000.00	90.63%
401238 Uniforms		8,063.34	10,000.00	80.63%
401250 Welcome Desk Re-sale		0.00	3,000.00	0.00%
401260 Minor Equipment		1,616.68	2,000.00	80.83%
401325 Postage		0.00	100.00	0.00%
401341 Public Relations		3,219.42	5,000.00	64.39%
401344 Membership Cards/Wristbands		0.00	600.00	0.00%
401384 Computer Maintenance		0.00	1,500.00	0.00%
401420 Dues, Travel		442.75	500.00	88.55%
401440 Snack Bar Equipement		1,865.34	4,000.00	46.63%
401441 Snack Bar Inventory		74,803.93	55,000.00	136.01%
401442 Sales Tax Payable		7,083.12	7,000.00	101.19%
401450 Program Development		0.00	400.00	0.00%
401460 Daily Operations repair/maint		11,198.80	19,000.00	58.94%
401470 Site Improvements		1,360.17	14,000.00	9.72%
401480 Square -MyRec Charges		7,185.40	10,000.00	71.85%
Total B. Supplies & Maintenance	\$ 5,124.00	\$ 179,149.36	\$ 165,900.00	107.99%
C. Services		0.00	0.00	
409101 Cleaning Service/Supply		16,000.00	12,000.00	133.33%
409102 Trash Removal	645.22	3,355.09	3,000.00	111.84%
409200 Pool Winterizing		4,823.71	10,000.00	48.24%
409338 Repair		11,434.84	10,000.00	114.35%
409456 Pa Inspection & Testing		1,375.00	2,000.00	68.75%
409457 Ground Maintance Service		257.64	500.00	51.53%
409460 Training Certification		92.02	2,000.00	4.60%
409461 Payroll Processing		9,610.72	7,500.00	128.14%
Total C. Services	\$ 645.22	\$ 46,949.02	\$ 47,000.00	99.89%
D. Utilities		0.00	0.00	
433361 Electricity	2,816.10	31,088.76	30,000.00	103.63%
433362 Telephone	293.28	3,823.75	5,500.00	69.52%
433364 Propane		8,506.98	10,000.00	85.07%
Total D. Utilities	\$ 3,109.38	\$ 43,419.49	\$ 45,500.00	95.43%
F. Benefits		0.00	0.00	
487157 Employer Medicare		518.25	400.00	129.56%
487161 Social Security		45,840.80	35,000.00	130.97%
487162 Unemployment Comp		0.00	100.00	0.00%
Total F. Benefits	\$ 0.00	\$ 46,359.05	\$ 35,500.00	130.59%
Total Expenses	\$ 8,878.60	\$ 910,963.29	\$ 853,900.00	106.68%
Net Operating Income	-\$ 8,878.60	\$ 7,733.41	\$ 113,227.00	6.83%
Net Income	-\$ 8,878.60	\$ 7,733.41	\$ 113,227.00	6.83%

Hatfield Township Pool Reserve Fund

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Oct 24	Jan - Dec 24	Budget	% of Budget
Income				
392036 Transfer from Contributi	0.00	0.00	25,000.00	0.0%
392200 Transfer Park/ Rec Fund	0.00	0.00	22,084.80	0.0%
Total Income	0.00	0.00	47,084.80	0.0%
Gross Profit	0.00	0.00	47,084.80	0.0%
Expense				
451112 Pool repair	0.00	13,762.44	25,000.00	55.05%
451140 SNACKBAR	0.00	11,358.20		
451150 Building repair	0.00	1,847.00		
Total Expense	0.00	26,967.64	25,000.00	107.87%
Net Income	0.00	-26,967.64	22,084.80	-122.11%

Hatfield Township Park & Rec Fund
Budget vs. Actuals:
January - December 2024

	Oct 2024	Total		
	Actual	Actual	Budget	% of Budget
Income				
A. Taxes		0.00	0.00	
a. Real Property		0.00	0.00	
301100 R/E Taxes - Current Year		222,409.13	225,000.00	98.85%
301200 R/E Taxes - Prior Year		0.00	600.00	0.00%
301300 R/E Taxes - Delinquent/Liened		0.00	5,600.00	0.00%
301600 R/E Taxes - Interim		0.00	600.00	0.00%
Total a. Real Property	\$ 0.00	\$ 222,409.13	\$ 231,800.00	95.95%
Total A. Taxes	\$ 0.00	\$ 222,409.13	\$ 231,800.00	95.95%
C. Rents		0.00	0.00	
342503 Pavilion Rental - SRP		0.00	1,000.00	0.00%
342504 Athletic Field Rental		10,740.00	6,300.00	170.48%
387650 Rent Collected		0.00	1,000.00	0.00%
Total C. Rents	\$ 0.00	\$ 10,740.00	\$ 8,300.00	129.40%
F. Program Fees		0.00	0.00	
367120 GOLF TOURNAMENT FEES	1,400.00	880.00	6,000.00	14.67%
367200 SUMMER RECREATION FEES		0.00	1,000.00	0.00%
367810 CAR SHOW FEES		0.00	500.00	0.00%
367850 MUSICFEAST FOOD SALES		0.00	500.00	0.00%
387880 Park Rec Programs		24,647.06	25,000.00	98.59%
Total F. Program Fees	\$ 1,400.00	\$ 25,527.06	\$ 33,000.00	77.35%
G. Miscellaneous Revenue		0.00	0.00	
380000 MISCELLANEOUS REVENUE		0.00	100.00	0.00%
Total G. Miscellaneous Revenue	\$ 0.00	\$ 0.00	\$ 100.00	0.00%
H. Contributions and donations		0.00	0.00	
387000. GOLF OUTING SPONSORSHIPS	2,200.00	9,200.00	17,000.00	54.12%
387400 ROCKTOBERFEST SPONSORSHIP	200.00	6,200.00	4,000.00	155.00%
387420 RACE PROCEEDS		1,500.00	5,000.00	30.00%
387500 PARK PROGRAMING DONATIONS		2,250.00	1,000.00	225.00%
387600 MUSIC SERIES DONATIONS		3,000.00	2,000.00	150.00%
Total H. Contributions and donations	\$ 2,400.00	\$ 22,150.00	\$ 29,000.00	76.38%
J. Fund Balance		0.00	0.00	
399000 FUND BALANCE FORWARD		56,049.00	59,030.00	94.95%
Total J. Fund Balance	\$ 0.00	\$ 56,049.00	\$ 59,030.00	94.95%
Total Income	\$ 3,800.00	\$ 336,875.19	\$ 361,230.00	93.26%
Gross Profit	\$ 3,800.00	\$ 336,875.19	\$ 361,230.00	93.26%
Expenses				
A. PARK/REC PAYROLL		0.00	0.00	
401102 Director/ Programers	6,138.40	130,231.60	165,000.00	78.93%

401103 Summer Seasonal Employee		0.00	5,000.00	0.00%
Total A. PARK/REC PAYROLL	\$ 6,138.40	\$ 130,231.60	\$ 170,000.00	76.61%
B. Park Operations		0.00	0.00	
454220 OPERATING SUPPLIES		16,838.08	15,000.00	112.25%
454260 MINOR EQUIPMENT		623.72	500.00	124.74%
454310 PROFESSIONAL SERVICES		0.00	4,000.00	0.00%
454315 CITIZEN BOARD EXPENSES		140.92	960.00	14.68%
454325 POSTAGE		0.00	100.00	0.00%
454341 ADVERTIZING AND PRINTING		1,461.62	750.00	194.88%
454351 LICENSING		0.00	305.00	0.00%
454361 ELECTRIC		8,535.21	13,000.00	65.66%
454363 WIFI Services		0.00	1,000.00	0.00%
454366 WATER		1,876.75	4,000.00	46.92%
454386 RENTALS		1,692.48	1,000.00	169.25%
454420 DUES, MEETINGS, AND TRAINING		2,388.92	5,000.00	47.78%
454422 Turf Maintance		6,868.59	15,000.00	45.79%
454450 CONTRACTED SERVICES		8,082.24	15,000.00	53.88%
454451 Tree Grooming		3,012.50	5,000.00	60.25%
454720 CAPITAL IMPROVEMENTS		31.77	2,500.00	1.27%
Total B. Park Operations	\$ 0.00	\$ 51,552.80	\$ 83,115.00	62.03%
C. Park Programs		0.00	0.00	
459110 GOLF TOURNAMENT	1,300.00	3,675.49	21,000.00	17.50%
459132 Dog Park Expenses		1,188.85	5,000.00	23.78%
459190 EARTH DAY		1,224.23	1,000.00	122.42%
459210 ROCKTOBERFEST		2,810.37	6,000.00	46.84%
459220 MUSIC FEAST EXPENSES		7,900.00	10,500.00	75.24%
459300 Park Rec Programing		22,551.75	20,000.00	112.76%
459301 Memorial Tree Program		230.93	500.00	46.19%
459330 Winter Programing		409.50	0.00	
Total C. Park Programs	\$ 1,300.00	\$ 39,991.12	\$ 64,000.00	62.49%
D. Employee Benefits/Expenses		0.00	0.00	
487157 Employee Medicare	89.01	1,888.42	2,000.00	94.42%
487161 Employee Social Security	380.58	8,074.34	8,600.00	93.89%
487162 Unemployment Comp		0.00	100.00	0.00%
Total D. Employee Benefits/Expenses	\$ 469.59	\$ 9,962.76	\$ 10,700.00	93.11%
Total Expenses	\$ 7,907.99	\$ 231,738.28	\$ 327,815.00	70.69%
Net Operating Income	-\$ 4,107.99	\$ 105,136.91	\$ 33,415.00	314.64%
Net Income	-\$ 4,107.99	\$ 105,136.91	\$ 33,415.00	314.64%

PARK AND REC CAPTIAL FUND

Profit & Loss Budget vs. Actual

January through December 2024

	TOTAL			
	Oct 24	Jan - Dec 24	Budget	% of Budget
Income				
387000 Non Gov't Revenue				
387003 Developers Contributions	29,350.00	128,656.34	30,000.00	428.85%
387000 Non Gov't Revenue - Other	0.00	40,000.00		
Total 387000 Non Gov't Revenue	29,350.00	168,656.34	30,000.00	562.19%
392000 Fund Balance Transfer				
392180 Park and Rec Transfer	0.00	0.00	5,000.00	0.0%
392370 Contribution FD Transfer	0.00	925,113.44	200,000.00	462.56%
399900 Fund Balance Forward	0.00	0.00	267,813.00	0.0%
Total 392000 Fund Balance Transfer	0.00	925,113.44	472,813.00	195.66%
Total Income	29,350.00	1,093,769.78	502,813.00	217.53%
Expense				
454000 Expenses				
454007 Park Improvements	12,950.00	194,348.77	110,000.00	176.68%
454008 Park Rec Maintance Equip	0.00	0.00	10,000.00	0.0%
454009 Clemens Match Grant Exp	255,258.17	1,158,229.77	300,000.00	386.08%
454010 Ficks Trail Project	0.00	1,753.00		
Total 454000 Expenses	268,208.17	1,354,331.54	420,000.00	322.46%
Total Expense	268,208.17	1,354,331.54	420,000.00	322.46%
Net Income	-238,858.17	-260,561.76	82,813.00	-314.64%

Hatfield Township State Aid Fund

Profit & Loss Budget vs. Actual

January through December 2024

		TOTAL			
		Oct 24	Jan - Dec 24	Budget	% of Budget
Income					
A. Interest					
	341000 · Interest Earnings	0.00	0.00	500.00	0.0%
	Total A. Interest	0.00	0.00	500.00	0.0%
B. State Shared Revenue					
	355020 · Liquid Fuels Tax	0.00	520,891.51	515,800.00	100.99%
	355030 · Liquid Fuels Turnback Money	0.00	4,920.00	4,920.00	100.0%
	Total B. State Shared Revenue	0.00	525,811.51	520,720.00	100.98%
E. Fund Balance Forward					
	399.000 · Fund Balance Forward	0.00	0.00	355,634.00	0.0%
	Total E. Fund Balance Forward	0.00	0.00	355,634.00	0.0%
	Total Income	0.00	525,811.51	876,854.00	59.97%
Expense					
B. Major Equipment Purchases					
	430740 · Major Equipment Purchases	0.00	27,179.95	27,179.95	100.0%
	Total B. Major Equipment Purchases	0.00	27,179.95	27,179.95	100.0%
I. Hwy Contrsruction/Rebuilding					
	439000 · Highway Construction/Rebuiding	0.00	400,000.00	400,000.00	100.0%
	Total I. Hwy Contrsruction/Rebuilding	0.00	400,000.00	400,000.00	100.0%
	Total Expense	0.00	427,179.95	427,179.95	100.0%
	Net Income	0.00	98,631.56	449,674.05	21.93%

Hatfield Township Contribution Fund

Budget vs. Actuals

January - December 2024

	Oct 2024		Total	
	Actual	Actual	Budget	% of Budget
Income				
A -Recycling Revenues		0.00	0.00	
387300 Recycling Rebate money		27,329.27	30,000.00	91.10%
387301 Recycling Fund borrowing		0.00	40,567.19	0.00%
399.000 Fund Balance Forward Recy		0.00	0.00	
Total A -Recycling Revenues	\$ 0.00	\$ 27,329.27	\$ 70,567.19	38.73%
C - Road Improvements		0.00	0.00	
387500 Road /Sidewalk Fund		0.00	500.00	0.00%
399.020 Fund Bal Fwd - Road Improvement		297,089.40	416,625.00	71.31%
Total C - Road Improvements	\$ 0.00	\$ 297,089.40	\$ 417,125.00	71.22%
D - Open Space Park Improvement		0.00	0.00	
367601 Transfer from GF		25,000.00	0.00	
387600 Open Space	9,000.00	9,082.94	25,000.00	36.33%
387601 Dog Park Fund Raiser		0.00	60,000.00	0.00%
399.010 Fund Bal Fwd - Tree Planting		0.00	272,951.00	0.00%
399.030 Fwd Bal Forward - Open Space		258,860.99	262,389.99	98.66%
Total D - Open Space Park Improvement	\$ 9,000.00	\$ 292,943.93	\$ 620,340.99	47.22%
G -Police Special Funds		0.00	0.00	
310700 Police Donations		0.00	100.00	0.00%
310800 Fund Fwd - Police Special Funds		7,801.00	2,751.00	283.57%
Total G -Police Special Funds	\$ 0.00	\$ 7,801.00	\$ 2,851.00	273.62%
J - DVIT - RSF Fund		0.00	0.00	
363310 RSF Carry Forward		407,828.74	375,420.26	108.63%
386300 RSF Reimbursement		72,143.21	99,985.80	72.15%
Total J - DVIT - RSF Fund	\$ 0.00	\$ 479,971.95	\$ 475,406.06	100.96%
K - American Recovery Act		0.00	0.00	
386410 ARA Carry Fwd		1,022,182.30	0.00	
Total K - American Recovery Act	\$ 0.00	\$ 1,022,182.30	\$ 0.00	
L - FEMA Flood		0.00	0.00	
386450 FEMA Funds Received		695,087.50	100.00	695087.50%
386451 Interest Earned - FEMA		0.00	100.00	0.00%
386452 FEMA Flood Carried Forward		0.00	100.00	0.00%
Total L - FEMA Flood	\$ 0.00	\$ 695,087.50	\$ 300.00	231695.83%
Total Income	\$ 9,000.00	\$ 2,822,405.35	\$ 1,586,590.24	177.89%
Gross Profit	\$ 9,000.00	\$ 2,822,405.35	\$ 1,586,590.24	177.89%
Expenses				
A - Recycling Expenses		0.00	0.00	
426200 Recycling expense	790.65	9,288.06	30,000.00	30.96%
Total A - Recycling Expenses	\$ 790.65	\$ 9,288.06	\$ 30,000.00	30.96%

C - Road Improvement Exp	0.00	0.00		
487750 Road Improvement Exp	267,106.63	5,000.00	5342.13%	
Total C - Road Improvement Exp	\$ 0.00	\$ 267,106.63	\$ 5,000.00	5342.13%
D - Open Space Exp	0.00	0.00		
487600 OPEN SPACE EXPENSES ADMIN	0.00	5,000.00	0.00%	
487601 Parks Improvements	1,854.20	100.00	1854.20%	
487602 Dog Park Expenses	0.00	1,000.00	0.00%	
487700 Open Space Purchases	0.00	500.00	0.00%	
492032 Transfer Park Rec Cap	50,000.00	0.00		
Total D - Open Space Exp	\$ 0.00	\$ 51,854.20	\$ 6,600.00	785.67%
J - DVIT - RSF Expenses	0.00	0.00		
492005 Transfer to Impact Fees	0.00	100.00	0.00%	
492015 Transfer to Pool	190,000.00	170,000.00	111.76%	
492016 Transfer Pool Reserve	0.00	100.00	0.00%	
492018 Transfer to Park Rec Capital	340,000.00	200,000.00	170.00%	
Total J - DVIT - RSF Expenses	\$ 0.00	\$ 530,000.00	\$ 370,200.00	143.17%
K American Recovery Act	0.00	0.00		
486400 American Recovery Act Expenses	1,022,162.30	865,985.00	118.03%	
Total K American Recovery Act	\$ 0.00	\$ 1,022,162.30	\$ 865,985.00	118.03%
L - FEMA Flood Expenses	0.00	0.00		
486450 FEMA Flood Program Reimb	1,357,333.15	100.00	1357333.15%	
486451 FEMA Flood - Twp Portion	424,718.61	100.00	424718.61%	
486452 FEMA Flood Consultants	1,170.00	12,570.00	100.00	12570.00%
486453 FEMA administration Exp	1,320.00	7,400.80	100.00	7400.80%
Total L - FEMA Flood Expenses	\$ 2,490.00	\$ 1,802,022.56	\$ 400.00	450505.64%
Total Expenses	\$ 3,280.65	\$ 3,682,433.75	\$ 1,278,185.00	288.10%
Net Operating Income	\$ 5,719.35	-\$ 860,028.40	\$ 308,405.24	-278.86%
Net Income	\$ 5,719.35	-\$ 860,028.40	\$ 308,405.24	-278.86%

Hatfield Township

Finance Report

10/23/2024

	Bills Already Paid	Bills to be Paid	Total Paid and Unpaid
General Fund		\$ 450,270.17	\$ 450,270.17
Fire Fund		\$ 157,500.00	\$ 157,500.00
Fire Cap			\$ -
Parks and Rec		\$ 3,965.36	\$ 3,965.36
Parks Rec Capital		\$ 268,208.17	\$ 268,208.17
Capital Reserve		\$ 1,651,818.20	\$ 1,651,818.20
Pool Fund		\$ 8,878.60	\$ 8,878.60
Pool Reserve			\$ -
Debt Service	\$ 62,206.94		\$ 62,206.94
State Aid			\$ -
Impact		\$ 3,608.24	\$ 3,608.24
Contribution		\$ 1,960.65	\$ 1,960.65
DUI Fund			\$ -
Escrow		\$ 11,019.00	\$ 11,019.00
Totals	\$ 62,206.94	\$ 2,557,228.39	\$ 2,619,435.33

Hatfield Township - General Fund Unpaid Bills

Due: January - December 2024

	Date	type	Num	Amount
21st Century Media - Philly Cluster				
	Beginning Balance			
	10/09/2024	Bill	2641499	223.51
Total for 21st Century Media - Philly Cluster				\$ 223.51
ACTEON NETWORKS, LLC/				
	10/10/2024	Bill	173410	1,160.90
Total for ACTEON NETWORKS, LLC/				\$ 1,160.90
AFLAC				
	10/09/2024	Bill	651423	72.56
Total for AFLAC				\$ 72.56
Airgas East				
	10/17/2024	Bill	5510957986	199.35
Total for Airgas East				\$ 199.35
All Points Reporting				
	10/14/2024	Bill	9.11.2024	200.00
	10/14/2024	Bill	10.04.2024	200.00
Total for All Points Reporting				\$ 400.00
ALLIED WASTE SERVICES #320				
	Beginning Balance			
	10/09/2024	Bill	0320004447716	1,183.34
Total for ALLIED WASTE SERVICES #320				\$ 1,183.34
Always Integrity				
	10/10/2024	Bill	September 2024	1,785.00
Total for Always Integrity				\$ 1,785.00
American heritage Life Ins Co				
	10/09/2024	Bill		68.96
	10/17/2024	Bill		68.96
Total for American heritage Life Ins Co				\$ 137.92
American Red Cross				
	10/10/2024	Bill		1,247.00
Total for American Red Cross				\$ 1,247.00
ARMOUR & SONS ELECTRIC, INC.				
	Beginning Balance			
	10/09/2024	Bill	910040883	2,997.00
Total for ARMOUR & SONS ELECTRIC, INC.				\$ 2,997.00
BERGEY'S, INC.				
	Beginning Balance			
	10/16/2024	Bill	TK738126R	557.83
	10/16/2024	Bill	272257B	52.89
Total for BERGEY'S, INC.				\$ 610.72
Blue Tide Express Car Wash				

	10/15/2024	Bill		532.00
Total for Blue Tide Express Car Wash				\$ 532.00
Brinker's Fuels				
	10/10/2024	Bill		557.39
Total for Brinker's Fuels				\$ 557.39
Bureau Veritas National Elevator Inspection Services, Inc.				
	10/15/2024	Bill	24026530	100.33
Inc.				\$ 100.33
CAPASSO				
	10/09/2024	Bill	10.4.2024 HW	180.00
	10/09/2024	Bill	9.27.2024 Police	150.00
	10/09/2024	Bill	9.27.2024 Twp	275.00
Total for CAPASSO				\$ 605.00
Cintas				
	10/14/2024	Bill	5213316970	51.38
	10/14/2024	Bill	5221435896	63.53
Total for Cintas				\$ 114.91
CKS ENGINEERS INC / ARRO Consulting Co				
	Beginning Balance			
	10/09/2024	Bill	98641	426.00
Total for CKS ENGINEERS INC / ARRO Consulting Co				\$ 426.00
Comcast/				
	Beginning Balance			
	10/10/2024	Bill		156.94
Total for Comcast/				\$ 156.94
Community Business Network, Ltd.				
	10/09/2024	Bill	24-71730	800.00
Total for Community Business Network, Ltd.				\$ 800.00
DELAWARE VALLEY HEALTH INS TRUST				
	10/16/2024	Bill	202410	104,581.38
	10/16/2024	Bill	202407R	7,068.27
Total for DELAWARE VALLEY HEALTH INS TRUST				\$ 111,649.65
DELAWARE VALLEY INSURANCE TRUST				
	10/16/2024	Bill	HATFT-4	55,638.00
	10/16/2024	Bill	DED24-HATF3	1,203.00
Total for DELAWARE VALLEY INSURANCE TRUST				\$ 56,841.00
DELAWARE VALLEY WORKERS' COMP.				
	10/16/2024	Bill	Audit23-HAFT	5,496.00
	10/16/2024	Bill	HATFT4	40,047.00
Total for DELAWARE VALLEY WORKERS' COMP.				\$ 45,543.00
ESTABLISHED TRAFFIC CONTROL				
	10/09/2024	Bill	21550	88.00
	10/09/2024	Bill	21818	46.88
	10/10/2024	Bill	22187	51.91
Total for ESTABLISHED TRAFFIC CONTROL				\$ 186.79
Fraser Advanced Info System				
	Beginning Balance			

	10/09/2024	Bill	5031417470	5,998.81
	10/14/2024	Bill	5031627057	192.88
Total for Fraser Advanced Info System GLASGOW, INC.				\$ 6,191.69
	Beginning Balance			
	10/04/2024	Payment	34056	-64.37
	10/16/2024	Bill	2,246,858.20	30,950.00
	10/17/2024	Bill	2,246,858.30	47,950.00
Total for GLASGOW, INC. GOVCONNECTION, INC.				\$ 78,835.63
	10/10/2024	Bill		2,391.99
Total for GOVCONNECTION, INC. GUIDEMARK, INC.				\$ 2,391.99
	10/16/2024	Bill	38615	69,979.70
Total for GUIDEMARK, INC. H.A. BERKHEIMER, INC.				\$ 69,979.70
	Beginning Balance			
	10/16/2024	Bill	09	1,864.16
	10/16/2024	Bill	09	186.25
Total for H.A. BERKHEIMER, INC. HAMBURG RUBIN MULLIN MAXWELL & LUPIN				\$ 2,050.41
	Beginning Balance			
	10/09/2024	Bill	40852	126.00
	10/09/2024	Bill	40849	306.00
	10/10/2024	Bill	40830	108.00
	10/10/2024	Bill	40827	3,240.00
	10/10/2024	Bill	40829	1,278.00
	10/10/2024	Bill	40832	504.00
	10/10/2024	Bill	40828	342.00
	10/10/2024	Bill	40831	162.00
	10/10/2024	Bill	40835	144.00
	10/10/2024	Bill	40841	136.00
Total for HAMBURG RUBIN MULLIN MAXWELL & LUPIN Hatfield Township Municipal Authority				\$ 6,346.00
	10/09/2024	Bill		732.46
Total for Hatfield Township Municipal Authority INTERSTATE BATTERY SYSTEM OF READING				\$ 732.46
	10/16/2024	Bill	55658187	55.95
Total for INTERSTATE BATTERY SYSTEM OF READING Jay Gordon				\$ 55.95
	10/10/2024	Bill		347.98
Total for Jay Gordon KENNETH AMEY, AICP				\$ 347.98
	10/09/2024	Bill	241001	2,280.00
Total for KENNETH AMEY, AICP Kenneth Peck				\$ 2,280.00
	10/10/2024	Bill		566.61

Total for Kenneth Peck				\$ 566.61
KEYSTONE MUNICIPAL SERVICES, INC.				
	Beginning Balance			
	10/09/2024	Bill	38029	4,612.50
	10/10/2024	Bill	38062	5,587.50
Total for KEYSTONE MUNICIPAL SERVICES, INC.				\$ 10,200.00
LOWE'S				
	Beginning Balance			
	10/17/2024	Bill	OCTOBER 2024	1,344.90
Total for LOWE'S				\$ 1,344.90
MCDONALD UNIFORMS				
	Beginning Balance			
	10/15/2024	Bill	234078	528.00
Total for MCDONALD UNIFORMS				\$ 528.00
McMahon Associates / Bowman				
	Beginning Balance			
	10/16/2024	Bill	455880	9,156.17
Total for McMahon Associates / Bowman				\$ 9,156.17
Michael Sloan				
	10/16/2024	Bill		659.39
Total for Michael Sloan				\$ 659.39
MOYER INDOOR/OUTDOOR				
	10/09/2024	Bill	2187421	580.19
	10/15/2024	Bill	2189977	1,231.62
Total for MOYER INDOOR/OUTDOOR				\$ 1,811.81
MSWAT-CR				
	10/15/2024	Bill		1,575.00
Total for MSWAT-CR				\$ 1,575.00
Nathan Crist				
	10/16/2024	Bill	reim	93.46
Total for Nathan Crist				\$ 93.46
NELSON WIRE ROPE CORPORATION				
	10/10/2024	Bill	342809-1	72.00
Total for NELSON WIRE ROPE CORPORATION				\$ 72.00
North Penn Gulf				
	10/10/2024	Bill	296026	239.67
Total for North Penn Gulf				\$ 239.67
NORTH PENN WATER AUTHORITY				
	Beginning Balance			
	10/09/2024	Bill	MB500.1299.08/24	70.00
	10/10/2024	Bill		459.38
Total for NORTH PENN WATER AUTHORITY				\$ 529.38
OFFICE BASICS, INC.				
	Beginning Balance			
	10/09/2024	Bill	9085445	52.99
	10/09/2024	Bill	9088792	46.55
	10/09/2024	Bill	9088834	370.00

	10/10/2024	Bill	2586667	132.45
	10/10/2024	Bill	2592211	54.43
Total for OFFICE BASICS, INC.				\$ 656.42
Patricia Gramm				
	10/16/2024	Bill	20308	570.00
Total for Patricia Gramm				\$ 570.00
PECO - PAYMENT PROCESSING				
	10/10/2024	Bill		460.65
	10/17/2024	Bill		621.11
Total for PECO - PAYMENT PROCESSING				\$ 1,081.76
PENN VALLEY GAS				
	10/10/2024	Bill		129.87
Total for PENN VALLEY GAS				\$ 129.87
PENNSYLVANIA ONE CALL SYSTEM, INC.				
	10/15/2024	Bill	1070698	107.90
Total for PENNSYLVANIA ONE CALL SYSTEM, INC.				\$ 107.90
PERSONAL PROTECTION CONSULTANTS INC.				
	10/10/2024	Bill	29394	535.00
Total for PERSONAL PROTECTION CONSULTANTS INC.				\$ 535.00
PITNEY BOWES BANK INC PURCHASE POWER				
	Beginning Balance			
	10/09/2024	Bill		688.88
Total for PITNEY BOWES BANK INC PURCHASE POWER				\$ 688.88
Powell Property Maintenance & Tree Service				
	10/10/2024	Bill	12756	1,300.00
Total for Powell Property Maintenance & Tree Service				\$ 1,300.00
PP & L				
	10/17/2024	Bill	OCTOBER 2024	4,572.70
Total for PP & L				\$ 4,572.70
Pure Water Technology of Central PA, Inc.				
	10/10/2024	Bill	236303	553.00
	10/10/2024	Bill	234515	285.14
	10/10/2024	Bill	235132	94.34
	10/10/2024	Bill	235131	94.34
Total for Pure Water Technology of Central PA, Inc.				\$ 1,026.82
Rhoads Energy				
	Beginning Balance			
	10/09/2024	Bill	19701024	2,143.40
	10/09/2024	Bill	19409140	410.22
	10/09/2024	Bill	19546022	1,142.33
	10/09/2024	Bill	19477267	1,439.68
	10/15/2024	Bill	19743828	253.15
	10/15/2024	Bill	19690750	306.70
	10/16/2024	Bill	19762376	1,357.19
Total for Rhoads Energy				\$ 7,052.67
Scott Fisher				
	10/16/2024	Bill	2024 retax reimb	101.48

Total for Scott Fisher				\$ 101.48
Scott Nowetner				
	10/10/2024	Bill		133.00
Total for Scott Nowetner				\$ 133.00
SIGNAL CONTROL PRODUCTS, INC.				
	10/15/2024	Bill	20241848	82.00
Total for SIGNAL CONTROL PRODUCTS, INC.				\$ 82.00
Standard Insurance				
	Beginning Balance			
	10/09/2024	Bill		70.91
Total for Standard Insurance				\$ 70.91
T-Mobile USA, Inc.				
	Beginning Balance			
	10/09/2024	Bill		366.60
Total for T-Mobile USA, Inc.				\$ 366.60
THOMAS Miller & Company, Inc.				
	Beginning Balance			
	10/15/2024	Bill	671845	50.00
Total for THOMAS Miller & Company, Inc.				\$ 50.00
UNITED INSPECTION AGENCY, INC.				
	Beginning Balance			
	10/09/2024	Bill	157846	7,267.50
Total for UNITED INSPECTION AGENCY, INC.				\$ 7,267.50
VERIZON WIRELESS				
	10/17/2024	Bill	9975656062	395.49
Total for VERIZON WIRELESS				\$ 395.49
verizon/////				
	10/09/2024	Bill		328.00
	10/09/2024	Bill		91.83
	10/09/2024	Bill		90.84
Total for verizon/////				\$ 510.67
WELDON AUTO PARTS				
	Beginning Balance			
	10/16/2024	Bill	5227556868	17.00
	10/16/2024	Bill	5227557627	34.99
Total for WELDON AUTO PARTS				\$ 51.99
TOTAL				\$ 450,270.17

Hatfield Township Fire Fund
Unpaid Bills

As of October 15, 2024

	Type	Date	Num	Due Date	Open Balance
Colmar Fire Company					
	Bill	09/30/2024	2024 2nd Payment	10/10/2024	78,750.00
Total Colmar Fire Company					78,750.00
Hatfield Fire Company					
	Bill	09/30/2024	2024 2nd payment	10/10/2024	78,750.00
Total Hatfield Fire Company					78,750.00
TOTAL					157,500.00

Hatfield Township Park & Rec Fund

Unpaid Bills

Due: October 2024

	Date	Transaction Type	Num	Amount
Face Painting by Theresa				
	10/09/2024	Bill	1052024	475.00
Total for Face Painting by Theresa				\$ 475.00
GEORGE ALLEN PORTABLE TOILETS, INC. 215-997-3299				
	10/09/2024	Bill	1228132	88.00
	10/09/2024	Bill	1228060	68.00
	10/09/2024	Bill	1228130	88.00
	10/09/2024	Bill	1228131	176.00
Total for GEORGE ALLEN PORTABLE TOILETS, INC.				\$ 420.00
Janitorial Management Incorporated				
	10/09/2024	Bill	920240332	75.38
Total for Janitorial Management Incorporated				\$ 75.38
Kona Ice				
	10/09/2024	Bill		176.00
Total for Kona Ice				\$ 176.00
Moyer Indoor/Outdoor				
	10/09/2024	Bill	443177-3	189.00
	10/09/2024	Bill	443111-3	125.00
	10/09/2024	Bill	443090-3	76.00
	10/09/2024	Bill	443197-3	448.00
	10/09/2024	Bill	443182-3	247.00
	10/09/2024	Bill	443014-3	344.00
Total for Moyer Indoor/Outdoor				\$ 1,429.00
NORTH PENN WATER AUTHORITY 215-855-3617				
	10/09/2024	Bill		300.73
	10/09/2024	Bill		129.27
Total for NORTH PENN WATER AUTHORITY				\$ 430.00
Peco				
	10/09/2024	Bill		23.51
Total for Peco				\$ 23.51
PPL				
	10/09/2024	Bill		10.51
	10/09/2024	Bill		0.87
	10/09/2024	Bill		115.10
Total for PPL				\$ 126.48
Prime Time Photography				
	10/09/2024	Bill		250.00
Total for Prime Time Photography				\$ 250.00
Steve Lefkowitz				

	10/09/2024	Bill	250.00
Total for Steve Lefkowitz			\$ 250.00
VERIZON COMMUNICATIONS			
	10/09/2024	Bill	109.99
Total for VERIZON COMMUNICATIONS			\$ 109.99
Yelena Crescimanno			
	10/09/2024	Bill	200.00
Total for Yelena Crescimanno			\$ 200.00
TOTAL			\$ 3,965.36

PARK AND REC CAPTIAL FUND

Unpaid Bills Detail

As of October 16, 2024

	Type	Date	Num	Due Date	Open Balance
A H Cornell & Sons Inc					
	Bill	10/16/2024	app 004	10/26/2024	235,538.33
Total A H Cornell & Sons Inc					235,538.33
DISPLAY AND SIGN CENTER					
	Bill	10/16/2024	53372	10/26/2024	4,100.00
Total DISPLAY AND SIGN CENTER					4,100.00
McMahon Assoc- Bowman					
	Bill	10/16/2024	455877	10/26/2024	412.50
	Bill	10/16/2024	455872	10/26/2024	19,719.84
	Bill	10/16/2024	455870	10/26/2024	8,437.50
Total McMahon Assoc- Bowman					28,569.84
TOTAL					268,208.17

HATFIELD TOWNSHIP CAPITAL RESERVE FUND

Unpaid Bills

As of October 31, 2024

	Date	Transacti on Type	Num	Due Date	Amount
309 Office Furniture, Inc					
	09/30/2024	Bill	74217	10/10/2024	301,525.74
Total for 309 Office Furniture, Inc					\$ 301,525.74
AKC Mechanical LLC					
	10/16/2024	Bill	App 002	10/26/2024	450.00
Total for AKC Mechanical LLC					\$ 450.00
Ampd Energy Solutions					
	10/16/2024	Bill	1118	10/26/2024	7,773.00
	10/16/2024	Bill	1319	10/26/2024	750.00
Total for Ampd Energy Solutions					\$ 8,523.00
Applied Video Technology Inc					
	10/17/2024	Bill		10/27/2024	58,594.43
Total for Applied Video Technology Inc					\$ 58,594.43
Bencardino Excavating					
	10/16/2024	Bill	App - 003	10/26/2024	845,602.33
Total for Bencardino Excavating					\$ 845,602.33
Boyle Construction					
	09/16/2024	Bill	22119.01-21	09/26/2024	27,725.80
	10/16/2024	Bill	22119.01-22	10/26/2024	27,725.81
Total for Boyle Construction					\$ 55,451.61
GKO Architects					
	10/16/2024	Bill	4084	10/26/2024	3,500.00
Total for GKO Architects					\$ 3,500.00
Gordon H Bayer Inc					
	10/16/2024	Bill	HATPOL-008	10/26/2024	234,475.23
Total for Gordon H Bayer Inc					\$ 234,475.23
Henkels & McCoy Inc					
	10/17/2024	Bill	385612	10/27/2024	103,700.00
Total for Henkels & McCoy Inc					\$ 103,700.00
Hillis-Carnes Engineering Associates					
	10/16/2024	Bill	1016018R	10/26/2024	1,673.00
Total for Hillis-Carnes Engineering Associates					\$ 1,673.00
HRMML&L					
	10/16/2024	Bill	40842	10/26/2024	2,502.00
Total for HRMML&L					\$ 2,502.00
McMahon, Engineers/ Bowman					
	10/16/2024	Bill	455876	10/26/2024	11,090.86
Total for McMahon, Engineers/ Bowman					\$ 11,090.86
Rexel Energy Solutions					
	10/16/2024	Bill	S2920286	10/26/2024	24,730.00
Total for Rexel Energy Solutions					\$ 24,730.00
TOTAL					\$ 1,651,818.20

Hatfield Community Pool Fund

Unpaid Bills

Due: January - December 2024

	Date	Transaction Type	Num	Amount
ALLIED WASTE SERVICES #320				
	10/10/2024	Bill	0320004447716	645.22
Total for ALLIED WASTE SERVICES #320				\$ 645.22
Buckman's				
	10/09/2024	Bill	864306	255.50
	10/09/2024	Bill	859948	1,095.00
	10/09/2024	Bill	852663	693.50
	10/09/2024	Bill	852306	1,277.50
	10/09/2024	Bill	847589	730.00
	10/09/2024	Bill	844489	1,072.50
Total for Buckman's				\$ 5,124.00
COMCAST CABLE				
	10/10/2024	Bill		134.28
Total for COMCAST CABLE				\$ 134.28
PPL ELECTRIC UTILITIES				
	10/09/2024	Bill		2,816.10
Total for PPL ELECTRIC UTILITIES				\$ 2,816.10
VERIZON COMMUNICATIONS				
1-800-220-7021				
	10/07/2024	Bill		159.00
Total for VERIZON COMMUNICATIONS				\$ 159.00
TOTAL				\$ 8,878.60

Hatfield Township Debt Service Fund
Debt Payment
October 2024

	Type	Date	Num	Name	Amount
471.201 · Debt Principal					
	Bill	10/15/2024	202410	LOAN (Pool 2011B - 745,000)	0.00
	Bill	10/15/2024	202410	LOAN (ADMIN 2011A - 745,000)	0.00
	Bill	10/15/2024	202410	LOAN (POOL - 2,262,000)2006abc	0.00
	Bill	10/15/2024	202410	Loan 2020 (Police Land)	
	Bill	10/15/2024	202410	LOAN (2024 - \$8M) Note V	0.00
	Bill	10/15/2024	202410	LOAN (2024 - \$13M) Note A	0.00
Total 471.201 · Debt Principal					0.00
472.000 · Debt Interest					
	Bill	10/15/2024	202410	LOAN (Pool 2011B - 745,000)	965.46
	Bill	10/15/2024	202410	LOAN (ADMIN 2011A - 745,000)	572.75
	Bill	10/15/2024	202410	LOAN (POOL - 2,262,000)2006abc	376.98
	Bill	10/15/2024	202410	Loan 2020 (Police Land)	712.31
	Bill	10/15/2024	202410	LOAN (2024 - \$8M) Note V	24,067.76
	Bill	10/15/2024	202410	LOAN (2024 - \$13M) Note A	35,511.68
Total 472.000 · Debt Interest					62,206.94
TOTAL					62,206.94

Hatfield Township - Impact Fees
Unpaid Bills Detail
As of October 16, 2024

	Type	Date	Num	Split	Open Balance
McMahon Assoc / Bowman					
	Bill	10/16/2024	455878	Engineering Expense	577.50
	Bill	10/16/2024	455874	Engineering Expense	3,030.74
Total McMahon Assoc / Bowman					3,608.24
TOTAL					3,608.24

Hatfield Township Contribution Fund Unpaid Bills

Due: January - December 2024

	Date	Transaction Type	Num	Due Date	Amount
Barnside Farm Compost Facility					
	10/16/2024	Bill	17454	10/26/2024	271.00
	10/16/2024	Bill	17434	10/26/2024	138.50
Total for Barnside Farm Compost Facility					\$ 409.50
J.P. Masacaro & Sons					
	10/16/2024	Bill	548161	10/26/2024	170.15
Total for J.P. Masacaro & Sons					\$ 170.15
L&S Demo Recycling Inc					
	10/16/2024	Bill	25440260	10/26/2024	118.00
	10/16/2024	Bill	2470260	10/26/2024	93.00
Total for L&S Demo Recycling Inc					\$ 211.00
SMM Consulting					
	10/16/2024	Bill	1235	10/26/2024	1,170.00
Total for SMM Consulting					\$ 1,170.00
TOTAL					\$ 1,960.65

Hatfield Township, Escrow Fund
Unpaid Bills Detail
As of October 17, 2024

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Due Date</u>	<u>Open Balance</u>
Hamburg, Rubin, Mullin, Maxwell & Lupin					
	Bill	10/09/2024	40834	10/19/2024	162.00
	Bill	10/09/2024	40836	10/19/2024	810.00
	Bill	10/09/2024	40837	10/19/2024	108.00
	Bill	10/09/2024	40838	10/19/2024	36.00
	Bill	10/09/2024	40839	10/19/2024	468.00
	Bill	10/09/2024	40840	10/19/2024	54.00
	Bill	10/09/2024	40843	10/19/2024	396.00
	Bill	10/09/2024	40844	10/19/2024	252.00
	Bill	10/09/2024	40845	10/19/2024	306.00
	Bill	10/09/2024	40846	10/19/2024	108.00
	Bill	10/09/2024	40847	10/19/2024	3,888.00
	Bill	10/09/2024	40848	10/19/2024	216.00
	Bill	10/09/2024	40850	10/19/2024	270.00
	Bill	10/09/2024	40851	10/19/2024	684.00
	Bill	10/09/2024	40861	10/19/2024	576.00
Total Hamburg, Rubin, Mullin, Maxwell & Lupin					8,334.00
Kenneth Amey, AICP					
	Bill	10/09/2024	241002	10/19/2024	237.50
Total Kenneth Amey, AICP					237.50
McMahon Engineers					
	Bill	10/02/2024	445148	10/12/2024	110.00
	Bill	10/16/2024	455882	10/26/2024	825.00
	Bill	10/16/2024	455884	10/26/2024	372.50
	Bill	10/16/2024	455886	10/26/2024	1,140.00
Total McMahon Engineers					2,447.50
TOTAL					11,019.00

HRMM&L

HAMBURG, RUBIN, MULLIN,
MAXWELL & LUPIN, PC

www.HRMML.com
Lawyers@HRMML.com

27105-008

October 7, 2024

VIA E-MAIL- legals@thereporteronline.com

The Reporter - Legal Ad Department
307 Derstine Avenue
Lansdale, PA 19446

**Re: Hatfield Township Publication Request – Account # 881225
(Ordinance Amending the Hatfield Township Zoning Code/Chapter 282)**

Dear Sir or Madam:

Please publish the attached legal notice in *The Reporter* on:

Wednesday, October 9, 2024

and

Wednesday, October 16, 2024.

A copy of the full text of the Ordinance is also enclosed. Please make the ordinance available for public viewing.

Please forward the bill for this notice and a COPY of the PROOF of PUBLICATION, directly to Hatfield Township Building, 1950 School Road, Hatfield, PA 19440, to the attention of the Township Manager. The telephone number for Hatfield Township is 215-855-0900.

Please forward the PROOF OF PUBLICATION to Christen G. Pionzio, Esquire at HRMML, 1684 South Broad Street, Suite 230, P.O. Box 1479, Lansdale, PA 19446 before **October 23, 2024**.

Please feel free to call if there are any questions. Thank you for your cooperation.

Very truly yours,

HAMBURG, RUBIN, MULLIN,
MAXWELL & LUPIN

By:


CHRISTEN G. PIONZIO

CGP/dcbk

Enclosures

CC: Aaron Bibro, Township Manager (w/enc.) – via email
Montgomery County Law Library (w/enc. and \$25 processing fee) – via First Class Mail

{03934886;v1 }

J. Edmund Mullin
Steven H. Lupin
Douglas I Zeiders
Carl N. Weiner
Mark F. Himsworth
Steven A. Hann
Steven B. Barrett
Christen G. Pionzio
Ethan R. O'Shea
Bernadette A. Kearney
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Noah Marlier

LANSDALE

1684 S. Broad Street
Suite 230
Post Office Box 1479
Lansdale, PA 19446-5422
Phone 215-661-0400
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PHILADELPHIA

123 S. Broad Street
Suite 2102
Philadelphia, PA 19109

HATFIELD TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA

LEGAL NOTICE

NOTICE IS HEREBY GIVEN, that on October 23, 2024, at 7:30 PM prevailing time at the Hatfield Township Municipal Building, 1950 School Road, Hatfield, PA 19440, the Hatfield Township Commissioners will hold a public hearing to consider the following Ordinance titled:

AN ORDINANCE AMENDING THE CODE OF HATFIELD TOWNSHIP, CHAPTER 282, ZONING, TO ADD AND AMEND CERTAIN DEFINED TERMS THEREIN; RESTATE THE LIST OF ZONING DISTRICTS; AMEND COVERAGE REGULATIONS IN THE RA-2 AND RA-3 ZONING DISTRICTS; AMEND REAR YARD REQUIREMENTS IN THE TH ZONING DISTRICT; AMEND THE PERMITTED USES IN THE LPO ZONING DISTRICT; ADD DAYCARE FACILITIES AS A PERMITTED USE IN THE C ZONING DISTRICT; ADD REPAIR GARAGE AS A PERMITTED USE IN THE LI ZONING DISTRICT; AMEND YARD REGULATIONS IN THE LI AND LIRC ZONING DISTRICTS; ADD AND AMEND REGULATIONS PERTAINING TO SIGN CONSTRUCTION AND MAINTENANCE, OFF-STREET PARKING AND LOADING, NONCONFORMING USES, PROJECTIONS INTO YARDS, ACCESSORY USES, FLAG LOTS, REVERSE FRONTAGE LOTS, YARDS FOR CORNER LOTS, HOME OCCUPATIONS, AND USE AND OCCUPANCY PERMITS; AND AMEND REGULATIONS REGARDING THE EXPIRATION OF CONDITIONAL USES, SPECIAL EXCEPTIONS AND VARIANCES.

This Ordinance amends the Hatfield Township Zoning Ordinance in various ways as reflected in its title and includes repealer, severability, effective date, failure to enforce is not a waiver and enactment paragraphs.

The Commissioners will consider adoption of the Ordinance at the public meeting to follow the hearing. If you are a person with a disability and wish to attend the above referenced public hearing and/or public meeting, and require an auxiliary aid, service or other accommodation to participate, please contact the Township Manager at 215-855-0900 to discuss how the Township may best accommodate your needs.

A copy of the full text of the proposed Ordinance is available for review by the public, without charge, at the offices of The Reporter at 307 Derstine Avenue, Lansdale, PA, the Hatfield Township Municipal Building, 1950 School Road, Hatfield, PA and the Montgomery County Law Library, One Montgomery Plaza, 10th Floor, Norristown, PA, during normal business hours (a copy may be obtained for a charge not greater than the cost thereof).

HATFIELD TOWNSHIP
Aaron Bibro, Manager
Christen G. Pionzio, Solicitor

**HATFIELD TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CODE OF HATFIELD TOWNSHIP, CHAPTER 282, ZONING, TO ADD AND AMEND CERTAIN DEFINED TERMS THEREIN; RESTATE THE LIST OF ZONING DISTRICTS; AMEND COVERAGE REGULATIONS IN THE RA-2 AND RA-3 ZONING DISTRICTS; AMEND REAR YARD REQUIREMENTS IN THE TH ZONING DISTRICT; AMEND THE PERMITTED USES IN THE LPO ZONING DISTRICT; ADD DAYCARE FACILITIES AS A PERMITTED USE IN THE C ZONING DISTRICT; ADD REPAIR GARAGE AS A PERMITTED USE IN THE LI ZONING DISTRICT; AMEND YARD REGULATIONS IN THE LI AND LIRC ZONING DISTRICTS; ADD AND AMEND REGULATIONS PERTAINING TO SIGN CONSTRUCTION AND MAINTENANCE, OFF-STREET PARKING AND LOADING, NONCONFORMING USES, PROJECTIONS INTO YARDS, ACCESSORY USES, FLAG LOTS, REVERSE FRONTAGE LOTS, YARDS FOR CORNER LOTS, HOME OCCUPATIONS, AND USE AND OCCUPANCY PERMITS; AND AMEND REGULATIONS REGARDING THE EXPIRATION OF CONDITIONAL USES, SPECIAL EXCEPTIONS AND VARIANCES.

WHEREAS, the Pennsylvania Municipalities Planning Code, Article VI, authorizes the Township to adopt a zoning ordinance and to make amendments thereto from time to time;

WHEREAS, the Township's Zoning Ordinance was first enacted on September 28, 1994, and has since has been codified as Chapter 282 in the Code of Hatfield Township;

WHEREAS, the Township desires to further amend the Zoning Ordinance; and

WHEREAS, the Township has determined that the health, safety and general welfare of the citizens and residents of the Township will be served by the enactment of this ordinance.

NOW, THEREFORE, be it, and it is hereby **ORDAINED** by the Board of Commissioners of Hatfield Township, Montgomery County, Pennsylvania, and it is hereby **ENACTED** and **ORDAINED** by authority of same as follows:

SECTION I. Code Amendments. The Code of Hatfield Township, Chapter 282, Zoning, is hereby amended, as follows:

A. § 282-6 is hereby amended as follows:

- a. The definition of "CHANGEABLE COPY SIGN" is deleted in its entirety.
- b. "DAY CARE FACILITY" is added to the list of defined terms, and its definition shall read as follows:

“DAY CARE FACILITY – Any dwelling, building, or portion thereof in which adult or child day care services are provided, including any on-site outdoor play area. The term shall include but not be limited to preschools and other establishments that provide care, protection, and supervision for children on a regular basis away from their primary residence for less than 24 hours per day. The term does not include the following: public or private elementary or secondary schools, nursing facilities, or facilities operated in conjunction with an employment use, shopping center or other principal activity, where adults or children are cared for while parents or custodians are occupied on the premises or in the immediate vicinity.”

- c. The definition for “FAMILY” is deleted and replaced with the following:

“FAMILY –

- A. Any number of individuals living together on a non-transient basis as a single housekeeping unit and doing their cooking on the premises, when said individuals are related by blood, marriage, or adoption, including any number of foster children.
- B. A group of not more than five unrelated persons living together as a single housekeeping unit and doing their cooking on the premises.
- C. Any number of mentally or physically handicapped persons occupying a dwelling unit as a single, nonprofit housekeeping unit, if such occupants are handicapped persons as defined in Title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988.
- D. Any number of individuals living together, when all individuals are related by blood, marriage, or legal adoption, as two nonprofit housekeeping units and doing separate cooking on the premises shall be included within the definition of Family when all the following conditions are met:
 - (1) One of the housekeeping units shall include the property owner(s). The other shall consist of no more than two members, one of whom shall have attained the age of 60 years.

- (2) Both units shall be located within a detached single-family dwelling and shall be connected internally.
- (3) The owner of the property shall execute an agreement with the Township which shall be recorded with the County Recorder of Deeds, which agreement shall provide for the immediate removal of separate cooking facilities at such time as they are no longer being utilized by the person for whom they were originally installed, or by another qualified family member.
- (4) One unit may not exceed a maximum of 600 square feet in area.
- (5) In addition to the required off-street parking of Article XXIV herein, one additional off-street parking space must be provided."

d. "NO-IMPACT HOME-BASED BUSINESS" is added to the list of defined terms, and its definition shall read as follows:

"NO-IMPACT HOME-BASED BUSINESS – A business or commercial activity administered or conducted as an accessory use, which is clearly secondary to the use as a residential dwelling and which involves no customer, client, or patient traffic, whether vehicular or pedestrian, and no pick-up, delivery, or removal functions to or from the premises more than those normally associated with residential use."

B. **§ 282-7.A(18) is deleted and replaced with the following:**

"(18) LIRC Light Industrial Restricted Commercial District."

C. **§ 282-35.B is deleted and replaced with the following:**

"B. Impervious coverage. The total impervious coverage shall not exceed 40%."

D. **§ 282-43.B is deleted and replaced with the following:**

"B. Impervious coverage. The total impervious coverage shall not exceed 40%."

E. **§ 282-75.B is deleted and replaced with the following:**

- “B. Impervious coverage. The impervious coverage shall not exceed 50% of the developable area of the total tract, and may not exceed 50% of the area of any individual lot.

F. § 282-74.C is deleted and replaced with the following:

“C. Rear yard.

- (1) There shall be a rear yard on each lot which shall not be less than 35 feet in depth.
- (2) An accessory use structure 100 square feet or less in area, entirely separated from the principal building and located at least 10 feet further back than the rear of the principal building, may be erected within the rear yard but not closer than three feet to the side or rear property lines, and not closer than five feet to a party line.”

G. § 282-105.A is deleted and replaced with the following:

“A. One single-family detached dwelling as regulated by Article V of this chapter.”

H. § 282-121 is amended to provide as follows:

“§ 282-121. Use regulations.

A building may be erected, altered or used, and a lot may be used or occupied, for any of the following purposes and no other:

- A. Retail establishment for the sale of dry goods, clothing, foods, beverages, drugs, furnishings, or other household supplies; sale and repair of jewelry, clocks, optical goods, musical instruments, scientific or professional instruments.
- B. Business or professional office, studio, bank, savings and loan or other financial institutions, municipal buildings, library, museum.
- C. Restaurant, tap room, serving food or beverages.

- D. Personal service shops of a barber, beauty salon, shoe repair, tailor, dressmaking and laundry.
- E. Bowling lanes and indoor theater.
- F. Bakery, confectionery, upholstery, or other custom shop for the production of articles to be sold on the premises.
- G. Greenhouse, garden supplies.
- H. A group of retail stores and personal service shops within a single building which shall be deemed a single use for the purpose of this article.
- I. Undertaking parlor; not including crematorium.
- J. Motor vehicle sales agency for new vehicles.
- K. Day Care Facility.
- L. The following uses, when authorized as a special exception by the Zoning Hearing Board:
 - (1) Gasoline sales, service station, car wash or repair garage.
 - (2) Animal hospital, kennel, pet shop.
 - (3) Educational, religious and philanthropic use, excluding correctional or penal institutions.
 - (4) Hotel, nursing home, convalescent home, home for the aged or hospital.
 - (5) Wholesaling, storage and sale of lumber, plumbing and other building material and supplies.
 - (6) Any similar uses to those specified in Subsections A through K above.”

I. § 282-145 is amended to provide as follows:

“§ 282-145. Use regulations.

A building may be erected or used and a lot may be used or occupied for any of the following purposes, and no other:

- A. Manufacturing, including the production, processing, cleaning, testing and distribution of materials, goods, food stuffs and other products.
- B. Warehousing, including wholesale business.
- C. Business office, including research laboratories.
- D. Printing, publishing or binding.
- E. Truck terminal distribution center.
- F. Contractor's office and storage.
- G. Lumberyard.
- H. Upholsterer or cabinetmaker.
- I. Mill where grain, lumber and similar products are processed.
- J. Household and office equipment repair.
- K. Laundry, dry cleaning or dying plant; linen, towel, and diaper service.
- L. Monument yard.
- M. Yard and office for the storage of coal, fuel, oil, including the erection of storage facilities.
- N. Repair garage, including body work and painting, but not including gasoline sales or sale of convenience items.
- O. Any use similar to those enumerated above, when authorized as a special exception by the Zoning Hearing Board.
- P. The above listed items shall not include treatment facility as defined by 25 P.S., Chapter 71, or process for the purpose of processing or treating any residual waste, hazardous waste, agricultural waste, industrial waste, food processing waste or solid waste as defined by the Solid Waste Management Act, 35 P.S. § 6018.103 et seq., as last amended.
- Q. Private helistop when authorized as a special exception by the Zoning Hearing Board.

- R. An auction house when located on a minimum ten-acre parcel and when authorized as a special exception by the Zoning Hearing Board.
- S. Adult use, provided the criteria set forth in § 282-213, Adult uses, are satisfied.
- T. Educational use when limited to public secondary educational facilities serving fewer than 100 students, and subject to the following criteria:
 - (1) The maximum lot area shall be four acres.
 - (2) All students shall arrive and depart the facility by school bus.
 - (3) Outdoor activities may take place only within fully enclosed areas.
 - (4) Educational facilities permitted by this section must be separated from other public educational uses by at least 1/2 mile and must be located adjacent to a residential zoning district.
- U. Any use not listed as a permitted use in any other district of Hatfield Township shall be allowed in the LI Light Industrial District as a special exception by the Zoning Hearing Board in accordance with the standards contained in § 282-230.”

J. § 282-147.D is deleted and replaced with the following:

- “D. District yard. In no case shall any building or structure be erected closer than 200 feet to any residential district, nor any parking area closer than 100 feet to any residential district. This district yard shall be maintained as a green area, and buffered as required by the landscaping provisions of the Hatfield Township Subdivision and Land Development Ordinance.”

K. § 282-156.D is deleted and replaced with the following:

- “D. District yard. In no case shall any building or structure be erected closer than 200 feet to any residential district, nor any parking area closer than 100 feet to any residential district. This district yard shall be maintained as a green area, and buffered as required by the landscaping provisions of the Hatfield Township Subdivision and Land Development Ordinance.”

L. § 282-177 is deleted and replaced with the following:

“All signs shall be constructed and maintained in accordance with the requirements of all applicable codes and standards of the Commonwealth of Pennsylvania and Hatfield Township.”

M. §§ 282-178.D, E, F, G, H, and I are deleted and replaced with the following:

“D. Maintenance. All signs must be constructed of durable materials and must be kept in good condition and repair.

E. Vehicular signs. Any vehicle to which a sign is affixed in such a manner that the sign is no longer incidental to the vehicle’s primary purpose, but becomes a primary purpose in itself, shall be considered a freestanding sign, and as such, shall be subject to the provisions regarding freestanding signs in the district in which the vehicle is located.

F. Changeable-copy signs.

(1) For the purposes of this section, the term changeable-copy sign shall refer to an internally illuminated portion of a permitted sign in which plasma technology or LED technology, or other electronic technology is utilized to present a message regarding the use on the property where such sign is located or a public service announcement, all in accordance with the regulations set forth in this section.

(2) Changeable-copy signs shall be permitted by right only within the LI- Light Industrial District, SC-Shopping Center District, and the C-Commercial District.

(3) Changeable-copy signs shall be permitted by special exception on a property within any district when the property is used for one of the following purposes:

(a) Public or private schools, colleges, or universities.

(b) Places of religious worship.

(c) Municipal use.

(4) If a property used for one of the above listed purposes receives a special exception for the use of a changeable-copy sign and the use of that property thereafter changes to a use which is not listed above, the new use shall not be permitted or entitled to continue the use of any changeable-copy sign

on the property and the changeable-copy sign shall be removed.

- (5) No display on a changeable-copy sign shall be permitted to move, scroll, flash, revolve, rotate, oscillate, fade, or display animated text or video.
- (6) The copy on a changeable-copy sign may change at a rate not greater than once every 10 seconds. Each change shall be instantaneous. All images shall remain static.
- (7) No more than one double faced, changeable-copy sign shall be permitted on any property.
- (8) The changeable-copy portion of any sign shall be no larger than 20 square feet in area.

G. The intensity of illumination of all signs shall be subject to the periodic review of the Code Enforcement Officer, and adjustments shall be made at his/her direction.

H. Flags are permitted when representing governmental units, shall fly no more than 20 feet in height, and must be set back from property lines a distance equal to the height of the flagpole.”

N. § 282-180 shall be amended as follows:

a. **Subsection A is deleted and replaced with the following:**

“A. General provisions. Freestanding signs shall not exceed six feet in height.”

b. **The preamble to Subsection B is deleted and replaced with the following:**

“B. Residential district provisions: ER, RA-1, RA-2, RA-3 B, BA, and BB Residential Districts.”

c. **Subsection B(2)(b) is deleted and Subsection B(2)(c) shall be renumbered as Subsection B(2)(b).**

d. **The preamble to Subsection C is deleted and replaced with the following:**

“C. Provisions for Garden Apartment, Townhouse, Multifamily-Elderly, Transportation, and Mobile Home Development Districts.”

e. **Subsection C(1)(a) is deleted and replaced with the following:**

“(a) Signs displayed for the direction, safety, or convenience of the public provided that the area of any such sign shall not exceed four square feet.”

f. **Subsection C(1)(b) is deleted and reserved for future use.**

g. **Subsection C(2)(b)[3] is deleted.**

h. **Subsection D(1)(b)[2] is deleted and replaced with the following:**

“[2] The area of such sign shall not exceed eight square feet.”

i. **Subsection D(1)(b)[3] is deleted and replaced with the following:**

“[3] The maximum height of such sign shall not exceed six feet.”

j. **Subsection D(1)(b)[5] is deleted.**

O. The heading for § 282-181 is amended to read as follows:

“§282-181. Signs in Shopping Center, Limited Commercial, Commercial, and Institutional Districts.”

P. § 282-182 shall be amended as follows:

a. **Subsection A(2)(a) is Deleted and replaced with the following:**

“(a) The total area of any parallel signs shall not exceed two square feet for each foot of length of the front building wall or length of that portion of such wall which is devoted to such establishment, or 100 square feet, whichever is less.”

b. **Subsection C is deleted and replaced with the following:**

“C. Industrial Parks. In addition to the signs permitted above for individual establishments, there shall be permitted one sign indicating the name of the industrial park, provided that such sign shall not exceed five feet in height or a total area of sixty square feet.”

Q. § 282-186 shall be amended as follows:

a. **Subsection B(8) is deleted and replaced with the following:**

“(8) Hotel, tourist home, or housing for the elderly: 1.5 parking spaces for each unit.”

R. § 282-193.E is amended to add the following new Subsection (1):

“(1) A building or structure which is nonconforming as to the side or rear yard setback requirement may be expanded (even though that expansion would also be nonconforming as to the pertinent setback requirement), provided that the expansion does not involve any further intrusion into the setback being violated, does not violate any other setback requirement, is for a single-family residential use and does not increase the gross size of the building by more than 25%.”

S. § 282-200.A is hereby deleted and replaced with the following:

“A. An unroofed, open patio, deck, or terrace may be erected to extend into a required front, side, or rear yard not more than 10 feet, provided that in no case shall it extend into such yard more than 50% of the required depth of the yard.”

T. § 282-202 is hereby amended as follows:

a. Subsection B(2) is deleted and replaced with the following:

“(2) Private swimming pools shall be constructed in accordance with applicable Township ordinances and shall not be located in front yards. All pools, filters, heaters, decks, aprons, or any facilities incidental thereto shall be not less than 10 feet from all side and rear property lines. Any accessory buildings used in conjunction with the pool must follow the setback requirements for accessory buildings in the zoning district where they are located.”

b. Subsection C(2)(a) is deleted and replaced with the following:

“(a) Ground mounted systems shall be set back from property lines a distance equal to the required setback for a principal building or a distance equal to the height of the system, whichever is greater. In all residential districts, the entire installation must be located behind the rearmost portion of the principal building.”

c. Subsection C(2)(c) is deleted and replaced with the following:

“(c) The support structure shall be screened from adjoining residentially zoned properties by evergreen plantings.”

d. The following Subsection D is added:

“D. Generators. The placement of emergency generators shall be regulated as follows:

- (1) For non-residential and multifamily residential use, emergency generators must comply with applicable building setbacks.
- (2) For all other residential uses, emergency generators may not be located within the required front yard and shall be set back from side and rear yards a distance not less than 50% of the applicable yard requirement in the district where they are located.”

e. The following Subsection E is added:

“E. Electric vehicle charging stations, when accessory to any permitted use other than a one or two family dwelling or townhouse, shall be located a minimum of 20 feet from any structure and shall be set back from property lines a distance equal to the required parking setback for the district in which they are located.”

U. § 282-203 is hereby amended as follows:

a. Subsection E is deleted and replaced with the following:

“E. A single-family detached dwelling is the only type of dwelling unit or other use permitted upon a flag lot.”

b. Subsection F is deleted and replaced with the following:

“F. A driveway serving a flag lot shall be a minimum of 16 feet in width for its entire length, shall be unobstructed for a height of 13 feet six inches, shall not exceed a 10% grade, shall be paved, and shall be capable of supporting a vehicle with a gross vehicle weight of 80,000 pounds.”

V. § 282-204 shall provide as follows:

“§ 282-204. Reverse frontage lots.

In the case of a reverse frontage lot, as defined in the Subdivision and Land Development Ordinance, the following shall apply:

- A. All ingress and egress to the lot shall be from the street of lesser classification.
- B. The yard adjacent to the street with a greater classification shall be considered a rear yard for zoning purposes.
- C. Any wall or fence erected within the rear yard as defined above shall be a minimum of five feet from the street right-of-way and shall have a maximum height of six feet.
- D. All improvements shall be designed and constructed so as to maintain clear and unobstructed visibility along the street frontage.”

W. § 282-205.G is deleted and replaced with the following:

“G. Unless otherwise specified by the Board of Commissioners, a conditional use approval shall expire if the applicant fails to obtain a permit in connection therewith within one year of the date of the order. In those instances where land development/subdivision approval is a prerequisite to obtaining a building permit, the Board’s order shall expire if the applicant fails to make a diligent effort to obtain such approval within six months following the date of the order. Upon receipt of land development/subdivision approval, the order shall expire if a building permit is not obtained within six months of the date of land development approval.”

X. § 282-208 is deleted and replaced with the following:

“§ 282-208. Yards for corner lots.

In the case of lots with more than one street frontage, other than reverse frontage lots as regulated in § 282-204, yards abutting a street shall be treated as front yards with respect to all regulations contained in this chapter. The first of any remaining yards on such lots shall be treated as a rear yard, and any other yards shall be treated as side yards.”

Y. § 282-210 is hereby amended to add the following new Subsection G:

“G. A no-impact home-based business, as defined in Article II, is permitted as an accessory use to any residential use.”

Z. § 282-216.E is deleted and replaced with the following:

“E. Whenever there is a change in ownership and/or occupancy in any nonresidential establishment within Hatfield Township, all new owners and/or occupants shall be required to apply for and obtain a use and occupancy permit. Additionally, any new construction or modification of existing residential units due to structural damage shall be required to obtain a use and occupancy permit.”

AA. § 282-232 is deleted and replaced with the following:

“§ 282-232. Expiration of special exceptions and variances.

Unless otherwise specified by the Board, a special exception or variance shall expire if the applicant fails to obtain a permit in connection therewith within one year of the date of the order. In those instances where land development/subdivision approval is a prerequisite to obtaining a building permit, the Board’s order shall expire if the applicant fails to make a diligent effort to obtain such approval within six months following the date of the order. Upon receipt of land development/subdivision approval, the order shall expire if a building permit is not obtained within six months of the date of land development approval.”

SECTION II. Repealer. All ordinances or parts thereof inconsistent with the provisions of this Ordinance are hereby repealed to the extent of the inconsistency.

SECTION III. Severability. The provisions of this Ordinance are declared to be severable. If any provision of this Ordinance is declared by a court of competent jurisdiction to be invalid or unconstitutional, such determination shall have no effect on the remaining provisions of this Ordinance or on the provisions of the Hatfield Township Code.

SECTION IV. Effective Date. This Ordinance shall be effective five (5) days following its legal enactment.

SECTION V. No Waiver. The Township’s failure to enforce any provision of this Ordinance shall not be construed to serve as a waiver of any provision hereof.

ENACTED and **ORDAINED** this _____ day of _____, 2024.

ATTEST:

**BOARD OF COMMISSIONERS OF
HATFIELD TOWNSHIP**

Aaron Bibro, Secretary

Thomas C. Zipfel, President